



Operational Plan 2022 – 2023

Norf'k Ailen Riigenl Kaunsl Ohparieshenl Plaen 2022-2023



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MESSAGE FROM THE GENERAL MANAGER

Following the appointment of the Administrator on 5 December 2021, Council staff have been completely focused on responding to the conclusions of the Public Inquiry and completing the adopted External Audit Findings during the term of Administration.

I am pleased to present the 2022/23 Operational Plan providing a Surplus budget position of \$500K.

The Draft Operational Plan presented for public consultation addresses the conclusions of the Public Inquiry, in particular, the revenue opportunities not taken whilst an Elected Council had control.

The Draft Operational Plan presents a significant change in the rating model previously used by Council. This report shifts from a very basic model of 4 rating categories, to a more detailed model utilising sub-categorisation for the first time, introducing 23 rating sub-categories. This model proposes to address the conclusions of the Public Inquiry process in both increasing revenue and improving the equitable distribution of that revenue burden.

Rating sub-categorisation is used extensively across Australia, primarily to address the vast differences we see in access to services by ratepayers, but to more effectively manage revenue collection to meet the needs of the community.

This is a significant shift, and one that will raise questions within our community. I will try to address this change now to begin the discussion.

For the 2022/23 Financial Year, **Council intends to raise \$1.8M from Ordinary Rates**. This is an **increase of \$500K** over the previous year. Council will utilise this revenue to partly fund the following expenditure for 2022/23:

- Roads maintenance and improvements - \$1.4M
- Workshop & Depot - \$0.3M
- Parks maintenance and improvements - \$0.35M
- Library & Radio Station operation - \$0.25M
- Tourism operation & support – \$1.0M
- **TOTAL - \$3.3M**

The shortfall of these local service provision areas is met by the Commonwealth Government, **subsidised by \$1.5M**.

The ordinary rate does not cover Administration and Governance costs of Council, which equate to \$5M in this budget, which again is met by the Commonwealth Government in full.

For the 2021/22 Financial Year, Council implemented a Waste Management Charge across all rate notices. Whilst this addressed a significant funding shortage, the operation remained in deficit.

Council has considered the operation further this year, following considerable community consultation on a new Waste Management Strategy and reducing our Domestic and Commercial waste management costs through tendering to the waste industry market. The 2022/23 Operational Plan now presents a new revenue collection method to fund Council's operational costs for Waste Management.

Given the significant change to the rating model with the introduction of sub-categorisation, this now provides a more effective way to apply differential waste management charges reflecting usage. Council will raise **\$1.8M for Waste Management charges** for the 2022/23 Financial Year. This is an **increase of \$1M** from the previous year's charge.

Council will be applying the Waste Management charge directly to the rate notice (same as the 2021/22 Financial Year). Council will no longer operate a ticketing system, with unlimited access to the Waste Management Centre for ratepayers/residents.

These changes will provide the direction to deliver agreed outcomes of the Council in line with the objectives of the Community Strategic Plan (CSP) 2016-2026, the Norfolk Island 9-Point Strategic Action Plan 2020-2024, the External Audit Findings (EAF's), and conclusions of the 2021 Public Inquiry resulting in the requirement to increase land rates by 38% in 2022-2023. There is also a significant increase in the waste management charge. This is necessary to ensure that Council recovers the full cost of operating the waste management centre and continues to act in an environmentally responsible manner.

The Business/Commercial operations of Council have again met the requirement to operate in surplus, with the exception of Waste Management (\$273K deficit) and Airport operations (\$653K deficit). Both these amounts are attributable to more accurate depreciation figures due to the improvements we have made in the Asset Management systems of Council. The aim is to have these commercial operations in surplus for 2023/24 Financial Year.

There will be a new Service Delivery Agreement with the Commonwealth commencing on 1 July 2022. This has been a result of some hard work between the Council and Department staff over the past 3 months, trying to modernise an agreement that has had little change over the past 7 years. The agreement delivers \$7.4M worth of community services and employs many locals.

Significant capital works are scheduled in the 2022/23 Operational Plan as follows:

- Delivery of Council's Jetpatcher for road improvement
- \$1.85M on road infrastructure
- Extraction of rock from the Cascade Quarry – 11,000 T
- \$5.3M of Electricity system improvements (smart meters, new Tesla Battery, business system upgrades)
- \$3.2M on new Waste Management Centre infrastructure (glass crusher, plastic management, cardboard management)
- \$1.8M wastewater design to lead to a tender process to construct
- \$800K road assessment study and development of a rehabilitation plan
- \$800K towards Sea Freight port management – Cascade Port

I commend the 2022/23 Draft Operational Plan for your consideration.

Andrew Roach
GENERAL MANAGER

REVENUE POLICY 2022 – 2023

Statutory Requirements

In accordance with the Local Government Act 1993 (NSW)(NI) the following statutory requirements are included in this document:

- Statement of ordinary and special rates
- Rating structure
- Statement of fees to be charged and pricing policy of goods and services
- Statement of borrowings
- Statement of private works, and
- Statement of business and commercial activities

Statement of Ordinary and Special Rates

Ordinary Rates

In 2022-2023 Council will levy ordinary rates using a structure comprising a base amount to which an ad valorem (rate in the dollar) component is added. The base amount has been maximised in each category to narrow the distribution of properties.

All rateable properties within each category, regardless of their land value, are levied a base amount. The balance of income for ordinary rates is derived by multiplying the land value of a property by a rate in the dollar for the relevant category. The amount payable by ratepayers under this component is dependent on the land value of the property as determined by the Valuer General (NI).

The total amount to be levied for ordinary rates (the yield) is \$1.821 million, as set by Council; there are no special rates levied.

The applied *Local Government Act 1993* (NSW)(NI) includes rating provisions for Norfolk Island and stipulates three rating categories applicable to Norfolk Island: Residential, Business and Farmland. Where a portion of land cannot be categorised into one of the three categories listed above, the default category is Business.

Definition of the categories from the *Local Government Act 1993* (NSW)(NI) are as follows:

Residential

- (1) Land is to be categorised as “**residential**” if it is a parcel of rateable land valued as one assessment and:
 - (a) its dominant use is for residential accommodation (other than as a hotel, motel, guest-house, backpacker hostel or nursing home or any other form of residential accommodation (not being a boarding house or a lodging house) prescribed by the regulations), or
 - (b) in the case of vacant land, it is zoned or otherwise designated for use under an environmental planning instrument (with or without development consent) for residential purposes, or
 - (c) it is rural residential land

Commencing in the 22/23 financial year, Council is introducing sub-categories as follows.

Table: Residential Sub-Categories

Rating Category	Description	Proposed revised Definition
1	Residential - Small	Land which meets the following criteria: (a) characterised as residential under section 516 or 519 of the Local Government Act 1993 No 30 (NSW) (NI); and (b) has an area less than or equal to 0.3 hectares.
2	Residential - Medium	Land which meets the following criteria: (a) characterised as residential under section 516 or 519 of the Local Government Act 1993 No 30 (NSW) (NI); and (b) has an area greater than 0.3 hectares and less than or equal to 1 hectare.
3	Residential - Large	Land which meets the following criteria: (a) characterised as residential under section 516 or 519 of the Local Government Act 1993 No 30 (NSW) (NI); and (b) has an area greater than 1 hectare.

Farmland

(2) Land is to be categorised as "**farmland**" if it is a parcel of rateable land valued as one assessment and its dominant use is for farming (that is, the business or industry of grazing, animal feedlots, dairying, pig-farming, poultry farming, viticulture, orcharding, bee-keeping, horticulture, vegetable growing, the growing of crops of any kind, forestry or any combination of those businesses or industries) which:

- (a) has a significant and substantial commercial purpose or character, and
- (b) is engaged in for the purpose of profit on a continuous or repetitive basis (whether or not a profit is actually made).
- (c) Land is not to be categorised as farmland if it is rural residential land.
- (d) The regulations may prescribe circumstances in which land is or is not to be categorised as farmland.

Commencing in the 22/23 financial year, Council is introducing sub-categories as follows.

Table: Farmland Sub-Categories

Rating Category	Description	Proposed revised Definition
4	Farmland - Small	Land which meets the following criteria: (a) characterised as farmland under section 515 or 519 of the Local Government Act 1993 No 30 (NSW) (NI); and (b) has an area less than or equal to 1 hectare.
5	Farmland - Medium	Land which meets the following criteria: (a) characterised as farmland under section 515 or 519 of the Local Government Act 1993 No 30 (NSW) (NI); and (b) has an area more than 1 hectare and is less than or equal to 3 hectares.
6	Farmland - Large	Land which meets the following criteria: (a) characterised as farmland under section 515 or 519 of the Local Government Act 1993 No 30 (NSW) (NI); and (b) has an area greater than 3 hectare.

Business

(3) Land is to be categorised as "**business**" if it cannot be categorised as farmland or residential.

Commencing in the 22/23 financial year, Council is introducing sub-categories as follows.

Table: Business Sub-Categories

Rating Category	Description	Proposed revised Definition
7	Business - Accommodation A	Land which meets the following criteria: (a) characterised as business under section 518 or 519 of the Local Government Act 1993 No 30 (NSW) (NI); (b) is a tourist accommodation house other than a hotel; and comprises no more than 10 accommodation units; where 'tourist accommodation house', 'hotel' and 'accommodation unit' have the same meaning as in the Tourist Accommodation Act 1984 (NI).

Rating Category	Description	Proposed revised Definition
8	Business – Accommodation B	<p>Land which meets the following criteria:</p> <ul style="list-style-type: none"> (a) characterised as business under section 518 or 519 of the Local Government Act 1993 No 30 (NSW) (NI); (b) is a tourist accommodation house other than a hotel; and (c) comprises more than 10 but less than 21 accommodation units; <p>where 'tourist accommodation house', 'hotel' and 'accommodation unit' have the same meaning as in the Tourist Accommodation Act 1984 (NI).</p>
9	Business – Accommodation C	<p>Land which meets the following criteria:</p> <ul style="list-style-type: none"> (a) characterised as business under section 518 or 519 of the Local Government Act 1993 No 30 (NSW) (NI); (b) is a tourist accommodation house other than a hotel; and (c) comprises 21 or more accommodation units; <p>where 'tourist accommodation house', 'hotel' and 'accommodation unit' have the same meaning as in the Tourist Accommodation Act 1984 (NI).</p>
10	Business – Accommodation D	<p>Land which meets the following criteria:</p> <ul style="list-style-type: none"> (a) characterised as business under section 518 or 519 of the Local Government Act 1993 No 30 (NSW) (NI); and (b) is a tourist accommodation house being a hotel; where 'tourist accommodation house' and 'hotel' have the same meaning as in the Tourist Accommodation Act 1984 (NI).
11	Business - Shops/Retail A	<p>Land which meets the following criteria:</p> <ul style="list-style-type: none"> (a) characterised as business under section 518 or 519 of the Local Government Act 1993 No 30 (NSW) (NI); (b) has a primary use of the sale of goods to the public; and (c) has an area less than or equal to 1,000 square metres; <p>but excludes land categorised as Business – Supermarket or Shopping Facilities – Small, or Business – Building Supplies.</p>
12	Business - Shops/Retail B	<p>Land which meets the following criteria:</p>

Rating Category	Description	Proposed revised Definition
		<ul style="list-style-type: none"> (a) characterised as business under section 518 or 519 of the Local Government Act 1993 No 30 (NSW) (NI); (b) has a primary use of the sale of goods to the public; and (c) has an area greater than 1,000 square metres; but excludes land categorised as Business – Supermarket or Shopping Facilities – Large, or Business – Building Supplies.
13	Business - Building Supplies	<p>Land which meets the following criteria:</p> <ul style="list-style-type: none"> (a) characterised as business under section 518 or 519 of the Local Government Act 1993 No 30 (NSW) (NI); (b) has a primary use of the sale of building and construction supplies.
14	Business – Café/Restaurant A	<p>Land which meets the following criteria:</p> <ul style="list-style-type: none"> (a) characterised as business under section 518 or 519 of the Local Government Act 1993 No 30 (NSW) (NI); (b) has a primary use of preparing and selling food and drink for consumption on or off the land (and may include the ancillary sale of liquor for consumption on the land). (c) has an area less than or equal to 1,000 square metres.
15	Business – Café/Restaurant B	<p>Land which meets the following criteria:</p> <ul style="list-style-type: none"> (a) characterised as business under section 518 or 519 of the Local Government Act 1993 No 30 (NSW) (NI); (b) has a primary use of preparing and selling food and drink for consumption on or off the land (and may include the ancillary sale of liquor for consumption on the land). (c) has an area greater than 1,000 square metres.
16	Business - Service Station	<p>Land which meets the following criteria:</p> <ul style="list-style-type: none"> (a) characterised as business under section 518 or 519 of the Local Government Act 1993 No 30 (NSW) (NI); (b) has a primary use of the retail sale of fuel (and may include the ancillary maintenance, repair or servicing of vehicles, or ancillary sale of miscellaneous items). (c) has an area greater than 1,000 square metres.

Rating Category	Description	Proposed revised Definition
Business - Clubs/Bars A 17	Business - Car Rentals	Land which meets the following criteria: <ul style="list-style-type: none"> (a) characterised as business under section 518 or 519 of the Local Government Act 1993 No 30 (NSW) (NI); (b) has a primary use of the hire of vehicles to the general public, either for short or long term hire.
18	Business - Clubs/Bars A	Land which meets the following criteria: <ul style="list-style-type: none"> (a) characterised as business under section 518 or 519 of the Local Government Act 1993 No 30 (NSW) (NI); (b) has a primary use of the sale of liquor for consumption on the land (and may include ancillary entertainment activity and preparing and selling food for consumption on the land); and (c) has an area less than or equal to 1,000 square metres.
19	Business - Clubs/Bars B	Land which meets the following criteria: <ul style="list-style-type: none"> (a) characterised as business under section 518 or 519 of the Local Government Act 1993 No 30 (NSW) (NI); (b) has a primary use of the sale of liquor for consumption on the land (and may include ancillary entertainment activity and preparing and selling food for consumption on the land); and (c) has an area greater than 1,000 square metres.
20	Mining	Land which meets the following criteria: <ul style="list-style-type: none"> (a) is characterised as mining as defined in section 517 or 519 of the Local Government Act 1993 No 30 (NSW) (NI).
21	Business - Supermarket or Shopping Facility - Small	Land which meets the following criteria: <ul style="list-style-type: none"> (a) characterised as business under section 518 or 519 of the Local Government Act 1993 No 30 (NSW) (NI); (b) has a primary use of: <ul style="list-style-type: none"> (i) a supermarket; or (ii) a group of shops containing a supermarket; and (c) has an area less than or equal to 1,000 square metres.

Rating Category	Description	Proposed revised Definition
22	Business - Supermarket or Shopping Facility - Large	Land which meets the following criteria: <ul style="list-style-type: none"> (i) characterised as business under section 518 or 519 of the Local Government Act 1993 No 30 (NSW) (NI); (ii) has a primary use of: (iii) a supermarket; or (iv) a group of shops containing a supermarket; and (v) has an area greater than 1,000 square metres.
23	Business - Other	Land which meets the following criteria: <ul style="list-style-type: none"> (a) characterised as business under section 518 or 519 of the Local Government Act 1993 No 30 (NSW) (NI); (b) does not meet the definition of any other business category (categories 7-24).

Rating Structure

The Norfolk Island Applied Laws Ordinance 2016, Item 35 - sets out the minimum amounts of ordinary rates the Regional Council must levy. It provides that in year one (year ended 30 June 2017) the Regional Council must levy at least \$500,000. In subsequent years the Regional Council must levy at least \$1 million.

The Norfolk Island Regional Council has adopted a value-based rating system in compliance with the *Local Government Act 1993* (NSW)(NI). Ordinary rates are levied under section 494 of the Local Government Act and, special rates under section 495.

The rating model is adopted and summarised in the table below over page.

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Table: Rating Structure Model

Description	Rates		
	Base \$	Ad Valorem	Rates \$
Category: Residential			
Subcategory:			
Residential - Small	129.26	0.00142500	127,005
Residential - Medium	204.68	0.00142500	250,142
Residential - Large	322.53	0.00142500	351,253
Total for Residential			728,400
Category: Farmland			
Subcategory:			
Farmland - Small	248.40	0.00204534	20,936
Farmland - Medium	385.27	0.00204534	52,127
Farmland - Large	833.21	0.00204534	109,037
Total for Farmland			182,100
Category: Business			
Subcategory:			
Business - Accommodation A	2,187.61	0.00956094	281,426
Business - Accommodation B	2,904.22	0.00956094	57,975
Business - Accommodation C	2,926.81	0.00956094	9,802
Business - Accommodation D	2,926.81	0.00956094	58,426
Business - Accommodation E		0.00000000	-
Business - Shops/Retail A	1,025.59	0.00956094	47,771
Business - Shops/Retail B	1,417.49	0.00956094	37,728
Business - Building Supplies	1,229.23	0.00956094	13,632
Business - Café/Restaurant A	737.85	0.00956094	8,183
Business - Café/Restaurant B	1,961.43	0.00956094	65,258
Business - Service Station	2,305.13	0.00956094	15,339
Business - Car Rentals	1,089.12	0.00956094	14,494
Business - Clubs/Bars A		0.00000000	-
Business - Clubs/Bars B	2,825.82	0.00956094	6,268
Business - Supermarket or Shopping Facility - Small	934.09	0.00956094	2,072
Business - Supermarket or Shopping Facility - Large	5,494.64	0.00956094	12,187
Business - Other	1,418.09	0.00956094	279,939
Total for Business			910,500
Mining	-		-
Total			1,821,000

The distribution of the yield is detailed in the table below.

Table: Distribution Yield

Category	% of Yield	\$ Levied for each Category
Residential	40%	\$728,400
Business	50%	\$910,500
Farmland	10%	\$182,100
Mining	0%	\$0
	100%	\$1,821,000

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Rates and Charges Hardship Assistance Policy

Council updated the Hardship Policy to assist ratepayers on 20 February 2019 (resolution 2019/20).

Exemptions

Current exemptions are only applicable under the *Local Government Act 1993 (NSW)(NI)* and the associated regulations, this includes Crown Land, the Hospital and the School. There are currently 170 properties which are exempt from land rates.

Interest

Interest on overdue amounts is set by NSW Office of Local Government, this amount is also adopted by the Norfolk Island Regional Council. Interest on overdue amounts for 2022-2023 is 6.0%.

Arrears

The total balance of arrears at 30 April 2022 is \$247,619.58.

Statement of Fees to be Charged and the Pricing Policy of Goods and Services

Council fees for the 2022-2023 financial year are listed in the schedule of Fees and Charges.

In determining the appropriate fees to be charged for Council services and facilities in 2022-2023, the principle applied is that charges should be considered fair and equitable to the general community. The range of services provided by Council to the community is incredibly diverse and requires different considerations when determining an associated fee or charge.

The total fee or charge is determined having regard to the following categories:

Code	Description
A	Economic Cost Total cost of providing services for private good.
B	Community Service Services considered to have a level of benefit to the community. Generally, benefits are not solely confined to users. These services are partially funded by rates.
C	Regulated Charges Charges which are determined by legislation.
D	User Pays Principal Services under this category are such that individual costs can be determined and met by the user of the service.
E	Market Forces Services that Council operates in a competitive market. Charges are similar to other providers.
F	Cost Plus Services provided on a commercial basis with an amount of profit included.

Fees which appear in the scheduled of Fees and Charges identify the applicable pricing category.

Statement of Borrowings

Council has no current plans to borrow additional funds in 2022-2023. Where grants are available which may allow construction of an asset sooner, then loans are used to attract or match that grant.

To provide for the future needs of our community, Council may borrow funds to provide infrastructure and community assets which are not able to be funded out of normal revenue sources. Loans allow Council to spread the cost of the asset over the length of the loan period, ensuring that both current and future generations contribute to paying for the asset. This is in accordance with the inter-generational equity principle. Council avoids borrowing for the annual recurring cost of asset renewals.

Acquired loans are based on periods which represent the economic life of the facility and/or asset, or a reasonable fixed term, whichever is the lesser. All loans are financed from an approved financial institution that offers the most competitive interest rate.

For information on Council's debt cover ratio refer to the Annual Financial Statements available on Council's website.

Statement of Private Works

The *Local Government Act 1993* (NSW)(NI) enables Council to carry out the following works for residents and organisations on private land:

- Paving and road making
- Kerbing and guttering
- Demolition and excavation
- Water, sewerage and drainage connections
- Land clearing and tree felling
- Tree planting and maintenance
- Fencing and ditching
- Miscellaneous works and services

Plant is to be charged at the prescribed rate adopted by council in the schedule of Fees and Charges. The following conditions apply:

- A charge for the appropriate operator is to be added to all vehicle and small plant hire rates
- Overtime rates may apply and hire rates should be adjusted accordingly
- Travelling time will be charged at full rate for plant
- Additional charges will apply if truck transport is required
- Minimum charge is one hour

Materials and labour are to be charged at cost plus an agreed overhead rate, ensuring freight and waste charges are included in the total price. Large contracts and Government works will be individually determined by quote as per financial delegations.

Statement of Business Government Activities

Council conducts the following commercial activities:

- Waste Management
- Airport
- Water Assurance (Sewer)
- Telecom
- Electricity
- Liquor Bond

Waste Management

Charges which apply to domestic and commercial waste management are determined in accordance with the recovery of costs to manage waste management on Norfolk Island.

Community Waste Services Charge

The Community Waste Services Charge of \$1.8M will be applied in accordance with the new sub-categories within the rating system.

Airport

Fees and charges at this time are set in the schedule of Fees and Charges for 2022-2023.

Water Assurance (Sewer)

Water assurance charges are set in accordance with the adopted schedule of Fees and Charges. Charges apply to all properties that are connected to the Island's sewer system (water assurance scheme). The charges relate to the type of use of the property and in some cases the intended use and/or occupancy.

Telecom

Council approved (19 August 2020 Resolution 2020/131) all Norfolk Telecom Fees and Charges (Pricing Policy Categories E & F) be changed to Commercial Retail Price so that Norfolk Telecom can be better placed to respond to evolving customer service expectations and demands. Norfolk Telecom will maintain a full list of Fees and Charges on the NT website.

Electricity

Charges that apply to Electricity are based on user pay to cover the cost of electricity generation and distribution on the Island. It is based on sharing the cost of the infrastructure and use of the poles and wires as well as the electricity itself.

Energy – Diesel in use \$ per kwh Will continue until the smart meters have been installed but will then only apply when the diesel generators are operating	\$0.72
Energy – Battery discharging \$per kwh Applies when the battery is supplying power to the Island	\$0.35
Energy – System in balance \$ per kwh Applies when solar and battery is supplying power to the Island	\$0.20

Energy – Battery charging \$ per kwh Applies when solar is supplying the Island and excess solar is charging the battery	\$0.05
Energy – Solar overload \$ per kwh Applies when there is more solar energy being generated than is required or can be absorbed by the battery	\$-0.20
Diesel price volatility charge Will apply from 1 July 2022 to absorb the cost (if applicable) of higher diesel prices	Variable
Daily supply charge (replaces the \$37.00 per quarter infrastructure charge) quarter)	\$0.50

Liquor Bond

The Liquor Bond prices both its wholesale and retail items at commercial rates. Pricing Policy E – Market Forces applies, however, there is currently limited competition in the market for these products.

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APPENDIX 1 – Income Statement

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Operational Plan - Annual Budget

INCOME STATEMENT - 2022/2023

(\$000's)	2021/22 Budget	2022/23 Proposed	2022/23 SDA	2022/23 Group
Income from Continuing Operations				
Revenue:				
Rates and Annual charges	1,691	4,061	-	4,061
User charges and fees	14,325	11,540	2,618	14,158
Interest & Investment Income	30	20	-	20
Other revenue	5,146	6,368	97	6,464
Grants and Contributions for operating purposes	9,070	6,193	4,705	10,898
Grants and contributions for capital purposes	-	-	-	0
TOTAL INCOME FROM CONTINUING OPERATIONS	30,262	28,181	7,419	35,600
Expenses from Continuing Operations				
Employee benefits and costs	10,558	6,364	3,284	9,648
Borrowing costs	-	-	-	-
Materials and contracts	4,119	4,852	1,190	6,041
Depreciation and amortisation	6,754	7,301	-	7,301
Impairment	-	-	-	-
Other expenses	8,331	9,165	2,945	12,111
TOTAL EXPENSES FROM CONTINUING OPERATIONS	29,762	27,681	7,419	35,100
NET OPERATING RESULT FOR THE YEAR	500	500	-	500
BEFORE CAPITAL GRANTS AND CONTRIBUTIONS	500	500	-	500

APPENDIX 2 – Cashflow Statement

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Operational Plan - Annual Budget

CASHFLOW STATEMENT 2022/23

\$'000	Notes	2022/23 Proposed	2022/23 SDA	2022/23 Group
Cash Flows from Operating Activities				
Receipts:				
Rates & annual charges		3,939	-	3,939
User charges & fees		11,194	2,618	13,812
Investment & interest revenue received		20	-	20
Grants & contributions		6,193	4,705	10,898
Bonds, deposits & retention amounts received		-	-	0
Other		6,177	97	6,273
Payments:				
Employee benefit & costs		(6,364)	(3,284)	(9,648)
Materials & contracts		(4,852)	(1,190)	(6,041)
Borrowing costs		-	-	0
Bonds, deposits & retention amounts refunded		-	-	0
Inventories		(500)	-	(500)
Other		(9,165)	(2,945)	(12,111)
NET CASH PROVIDED (OR USED IN) OPERATING ACTIVITIES		6,642	0	6,642
Cash Flows from Investing activities				
Receipts:				
Sale of investment securities		-	-	-
Sale of infrastructure, property, plant & equipment		-	-	-
Deferred debtor's receipts		-	-	-
Other investing activity receipts		-	-	-
Payments:				
Purchase of investment securities		-	-	-
Purchase of infrastructure, property, plant & equipment		(3,349)	-	(3,349)
Deferred debtors & advances made		-	-	-
NET CASH PROVIDED (OR USED IN) INVESTING ACTIVITIES		(3,349)	-	(3,349)
Cash Flows from Financing Activities				
Receipts:				
Proceeds from borrowings & advances		-	-	-
Payments:				
Repayment of borrowings & advances		-	-	-
NET CASH PROVIDED (OR USED IN) FINANCING ACTIVITIES		0	-	0
NET INCREASE/(DECREASE) IN CASH & CASH EQUIVALENTS		3,293	0	3,293
Plus: CASH & CASH EQUIVALENTS - beginning of year		4,750	-	4,750
CASH & CASH EQUIVALENTS - end of year		8,043	0	8,043

Assumptions

Rates & charges recovery rate	97.00%
Debtor recovery rate	97.00%
Investment interest rate	2.50%
Overdue rates interest rate	6.00%

APPENDIX 3 – Statement of Financial Position

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Operational Plan - Annual Budget

STATEMENT OF FINANCIAL POSITION 2022/23

\$'000	Notes	2021/22 Budget	2022/23 Proposed
Assets			
Current Assets:			
Cash & cash equivalents		4,750	8,043
Investments		-	-
Receivables		2,000	1,250
Inventories		1,500	1,250
Other		-	-
Non-current assets classified as 'held for sale'		-	-
TOTAL CURRENT ASSETS		8,250	10,543
Non-Current Assets:			
Investments		-	-
Receivables		-	-
Inventories		-	-
Infrastructure, property, plant & equipment		195,000	203,549
Investments accounted for using the equity method		-	-
Investment property		-	-
Intangible assets		-	-
TOTAL NON-CURRENT ASSETS		195,000	203,549
TOTAL ASSETS		203,250	214,092
Liabilities			
Current Liabilities:			
Payables		3,000	2,000
Contract Liabilities		-	-
Borrowings		-	-
Provisions		535	535
TOTAL CURRENT LIABILITIES		3,535	2,535
Non-Current Liabilities:			
Payables		-	-
Borrowings		-	-
Provisions		489	489
TOTAL NON-CURRENT LIABILITIES		489	489
TOTAL LIABILITIES		4,024	3,024
NET ASSETS		199,226	211,068
Equity			
Retained Earnings - current year (BCG)		-	500
IPPE Revaluation Reserve		14,691	14,691
Retained Earnings - accumulated		184,535	195,877
Council equity interest		199,226	211,068
Non-controlling interest		-	-
TOTAL EQUITY		199,226	211,068

APPENDIX 4 – Income Statement: Service and Function Areas

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Operational Plan - Annual Budget
INCOME STATEMENT 2022/2023 - Service/Function Areas

Unit	Service/Function	Rates and Annual Charges	Grants & Contributions - Operating	User Charge	Fees	Other Revenue	Interest and Investment Revenues	Total Operating Income	Employee Costs	Materials	Contracts	Consultants	Depreciation	Other Expenses	Total Expense	Surplus (Deficit)	
Governance	Office of the General Manager	-	-	-	-	-	-	-	399,702	5,000	60,000	40,000	-	148,000	652,702	(652,702)	
	Regional Council	-	-	-	-	-	-	-	-	3,000	217,000	-	-	625,000	845,000	(845,000)	
	Governance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Records Management	-	-	-	-	-	-	-	13,240	1,200	-	-	-	11,718	26,158	(26,158)	
	Finance	-	-	-	-	-	-	-	269,321	-	240,000	-	-	58,286	567,607	(567,607)	
	Risk & Internal Audit	-	-	-	-	-	-	-	-	-	-	-	-	85,000	85,000	(85,000)	
	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Customer Care	-	-	-	-	-	-	-	242,741	4,000	-	-	-	-	10,800	257,541	(257,541)
	Human Resources	-	-	-	-	-	-	-	113,775	3,000	-	-	-	-	9,000	125,775	(125,775)
	ICT Services	-	-	-	-	-	-	-	-	5,000	312,000	-	-	91,556	495,000	903,556	
	Services Management	-	-	-	-	-	-	-	279,137	5,000	18,200	-	-	22,420	324,757	(324,757)	
	Facilities Management	-	-	-	-	-	250,000	-	250,000	339,546	5,000	18,200	-	440,312	50,000	853,058	
	Facilities Repairs and Maintenance	-	-	-	-	-	-	-	-	-	50,000	50,000	-	-	50,000	150,000	
Works Management	-	-	-	-	-	-	-	-	176,253	2,000	10,000	-	80,262	39,000	307,515		
General Purpose Revenue	1,821,000	5,662,738	-	-	-	-	20,000	7,503,738	-	-	-	-	-	65,000	65,000	7,438,738	
Business	Waste Services	1,800,000	-	-	455,000	230,000	-	2,485,000	376,486	-	1,490,000	-	270,250	621,960	2,758,696	(273,696)	
	Airport Management	-	-	371,900	3,000,000	50,000	-	3,421,900	569,961	53,234	135,000	7,500	3,123,592	185,531	4,074,818	(652,918)	
	Airport - ARFFS	-	-	-	387,000	-	-	387,000	110,633	25,479	-	-	46,688	85,835	268,635	118,365	
	Sewerage Services	439,770	-	-	-	-	-	439,770	155,708	32,506	30,000	-	114,415	36,213	368,842	70,928	
	Telecom	-	-	1,613,000	969,000	560,000	-	3,142,000	542,475	45,000	1,197,900	-	850,339	335,214	2,970,928	171,072	
	Electricity	-	-	5,000	3,500,000	15,000	-	3,520,000	718,707	50,000	50,000	-	722,745	1,440,500	2,981,952	538,048	
Commercial	Liquor Mart	-	-	-	-	5,200,000	-	5,200,000	440,312	5,000	5,000	-	47,038	3,320,506	3,817,856	1,382,144	
	Norfolk Fuel	-	-	-	400,000	-	-	400,000	-	10,000	125,000	-	52,950	2,000	189,950	210,050	
	Tanalith Services	-	-	-	-	6,000	-	6,000	-	-	-	-	6,515	-	6,515	(515)	
	Cascade Quarry	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Private Works	-	-	-	75,000	-	-	75,000	-	25,000	-	-	-	-	25,000	50,000	
	Plant Operations	-	-	-	-	-	-	-	-	150,000	8,333	-	254,275	127,416	540,024	(540,024)	
Community	Council & Community Housing	-	-	-	50,000	-	-	50,000	-	25,000	-	-	32,349	-	57,349	(7,349)	
	Broadcasting Services	-	-	60,000	-	-	-	60,000	123,878	-	2,500	-	57,527	35,591	219,496	(159,496)	
	Library	-	-	-	-	5,085	-	5,085	6,022	10,000	-	-	6,921	10,080	73,023	(67,938)	
	Registry, Courts & Lands	-	-	-	3,000	-	-	3,000	-	-	-	-	-	1,200	1,200	1,800	
	Tourism Bureau	-	500,000	-	160,000	3,600	-	663,600	297,467	4,000	-	500,000	9,974	618,720	1,430,161	(766,561)	
	Economic Development	-	-	-	-	-	-	-	158,809	-	-	30,000	-	2,500	191,309	(191,309)	
Operational	Environment, Parks & Reserves	-	-	35,000	-	-	-	47,000	249,867	40,000	35,000	-	26,080	17,500	368,447	(321,447)	
	Sealed Roads	-	-	-	400,000	36,036	-	436,036	166,990	100,000	50,000	-	1,063,848	50,200	1,431,038	(995,002)	
	Garage Operations	-	-	-	-	-	-	-	179,335	20,000	20,000	-	-	23,020	242,355	(242,355)	
	Works Store	-	-	-	-	-	-	-	115,100	-	-	-	3,088	-	118,188	(118,188)	
	Building & Development Control	-	-	-	43,000	-	-	43,000	108,948	-	38,000	-	-	600	147,548	(104,548)	
	Public Health & Safety	-	-	-	13,000	-	-	13,000	-	20,000	-	-	-	2,500	22,500	(9,500)	
	Emergency Services (NIRC)	-	-	-	-	-	-	-	-	1,000	10,000	-	-	1,500	12,500	(12,500)	
	Pest & Noxious Weed Control (NIRC)	-	-	-	-	-	-	-	169,130	-	-	-	-	-	169,130	(169,130)	
	Invasive Species Eradication	-	30,000	-	-	-	-	30,000	-	30,000	-	-	-	-	30,000	-	
	Operating Totals	4,060,770	6,192,738	2,084,900	9,455,000	6,367,721	20,000	28,181,129	6,363,543	729,419	4,122,133	577,500	7,300,724	8,587,810	27,681,128	500,000	
SDA	KAVHA	-	946,266	-	-	-	-	946,266	791,125	70,000	26,541	15,000	-	43,600	946,266	-	
	C/With Legal Services, Deceased Estates & Probates	-	12,608	-	18,799	-	-	31,407	7,207	-	-	-	-	24,200	31,407	-	
	C/Wealth - Courts, Tribunals, Boards & Stat Appoin	-	217,345	-	25,000	-	-	242,345	158,645	6,000	67,000	-	-	10,700	242,345	-	
	C/Wealth - Registry, Licencing & Regulatory	-	-	-	2,009,089	-	-	2,009,089	241,360	15,000	25,000	-	-	1,727,729	2,009,089	-	
	C/Wealth - Community Fire Service	-	725,028	-	-	22,000	-	747,028	455,328	35,000	120,000	-	-	136,700	747,028	-	
	C/Wealth - Office of the Administrator	-	195,801	-	-	-	-	195,801	135,801	-	-	-	-	60,000	195,801	-	
	C/Wealth - Lotteries	-	-	-	150,000	-	-	150,000	-	-	-	-	-	150,000	150,000	-	
	C/Wealth - Pest & Noxious Weed Control	-	765,492	-	-	-	-	765,492	145,262	100,000	520,230	-	-	-	765,492	-	
	C/Wealth - Ports Management	-	163,464	250,000	-	-	-	413,464	227,464	10,000	90,000	20,000	-	66,000	413,464	-	
	C/Wealth - Record Keeping	-	218,386	-	-	-	-	218,386	172,428	4,000	-	-	-	41,958	218,386	-	
	C/Wealth - Spatial Planning & Policy	-	189,778	-	-	-	-	189,778	68,347	-	-	120,000	-	-	189,778	-	
	KAVHA - Museums	-	410,366	165,000	-	74,500	-	649,866	528,532	7,312	7,500	-	-	106,522	649,866	-	
	C/Wealth - SDA Manager	-	165,000	-	-	-	-	165,000	165,000	-	-	-	-	-	165,000	-	
	C/Wealth - Ad-hoc Services	-	500,000	-	-	-	-	500,000	100,000	-	-	400,000	-	-	500,000	-	
C/Wealth - Public Health	-	110,422	-	-	-	-	110,422	87,633	1,189	-	-	-	21,600	110,422	-		
C/Wealth - WHS Inspector	-	85,000	-	-	-	-	85,000	-	-	85,000	-	-	-	85,000	-		
SDA Total	-	4,704,956	415,000	2,202,888	96,500	-	7,419,344	3,284,132	248,501	941,271	555,000	-	2,390,440	7,419,344	-		
Budget Totals	4,060,770	10,897,694	2,499,900	11,657,888	6,464,221	20,000	35,600,473	9,647,675	977,920	5,063,404	1,132,500	7,300,724	10,978,250	35,100,472	500,000		

APPENDIX 5 – Capital Budget

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Operational Plan - Annual Budget

CAPITAL BUDGET 2022/2023

Project Description	Carry Over from	Proposed for	Estimated Cost	Funding Source			Commitment
	2021/2022	2022/2023	2022/2023	Grant	Contribution	Loan	Council Cash Required
Airport							
Replace departure lounge chairs	-	20,000	20,000	-	-	-	20,000
Replace boundary fencing	-	12,000	12,000	-	-	-	12,000
Replace terminal toilets	-	7,200	7,200	-	-	-	7,200
OLS flora infringement management	-	40,000	40,000	-	-	-	40,000
Replace trolleys	-	15,000	15,000	-	-	-	15,000
Update UNICOM	-	10,000	10,000	-	-	-	10,000
Screening Training center	-	25,000	25,000	25,000	-	-	-
Drill ground	-	35,000	35,000	-	-	-	35,000
Replacement channels and rollers	-	20,000	20,000	-	-	-	20,000
Emergency response vessels (2)	-	60,000	60,000	-	-	-	60,000
Uniform stocks	-	54,000	54,000	-	-	-	54,000
	-	298,200	298,200	25,000	-	-	273,200
Electricity							
Tesla Battery BESS	-	2,250,000	2,250,000	2,250,000	-	-	-
Voltage Regulators (Network Upgrades)	-	1,325,000	1,325,000	1,325,000	-	-	-
Smartmeters	-	1,325,000	1,325,000	1,325,000	-	-	-
Metering, Billing Software	-	200,000	200,000	200,000	-	-	-
EV Charges	-	200,000	200,000	200,000	-	-	-
	-	5,300,000	5,300,000	5,300,000	-	-	-
Liquor Bond							
Ice Maker Machine	4,000	-	4,000	-	-	-	4,000
Repaint retail section	-	20,000	20,000	-	-	-	20,000
Replace retail shelving	-	30,000	30,000	-	-	-	30,000
Re-install whirly gigs in warehouse roof	-	25,000	25,000	-	-	-	25,000
New forklift (reach truck)	-	60,000	60,000	-	-	-	60,000
	4,000	135,000	139,000	-	-	-	139,000
Plant Operations							
2 x 20' Container Stands	-	50,000	50,000	-	-	-	50,000
	-	50,000	50,000	-	-	-	50,000
Roads							
2Km of roads each year for 7 years	-	1,850,000	1,850,000	-	-	-	1,850,000
Roads study	-	800,000	800,000	800,000	-	-	-
Portable Weighbridge	-	100,000	100,000	-	-	-	100,000
	-	2,750,000	2,750,000	800,000	-	-	1,950,000
Telecom							
Spectrum Analyser	40,000	-	40,000	-	-	-	40,000
Anson Bay Generator	-	70,000	70,000	-	-	-	70,000
Mount Pitt Generator	-	10,000	10,000	-	-	-	10,000
Mount Pitt Masts	-	20,000	20,000	-	-	-	20,000
TCP Acceleration Equipment	-	100,000	100,000	-	-	-	100,000
Caching Equipment	-	150,000	150,000	-	-	-	150,000
Landline Soft Switch	-	85,000	85,000	-	-	-	85,000
Fibre Splicer	-	20,000	20,000	-	-	-	20,000
Rectifier	-	20,000	20,000	-	-	-	20,000
Tablets	-	10,000	10,000	-	-	-	10,000

Project Description	Carry Over from	Proposed for	Estimated Cost	Funding Source			Commitment
	2021/2022	2022/2023	2022/2023	Grant	Contribution	Loan	Council Cash Required
Antenna Security Fence	-	10,000	10,000	-	-	-	10,000
4 x Cisco Nexus	-	25,000	25,000	-	-	-	25,000
2 x Lenovo Servers	-	40,000	40,000	-	-	-	40,000
1 x Lenovo Hybrid SAN	-	30,000	30,000	-	-	-	30,000
1 x VMWare Licensing	-	15,000	15,000	-	-	-	15,000
	40,000	605,000	645,000	-	-	-	645,000
Waste Management							
Cardboard briquette machine	-	35,000	35,000	35,000	-	-	-
Shredder (waste processing)	-	480,000	480,000	480,000	-	-	-
Bobcat (waste processing)	-	40,000	40,000	40,000	-	-	-
Excavator (waste processing)	-	155,000	155,000	155,000	-	-	-
Grinder (waste processing)	-	630,000	630,000	630,000	-	-	-
Open-top containers (bulky waste packaging)	-	85,000	85,000	85,000	-	-	-
Revolve/Reuse Shed	-	300,000	300,000	300,000	-	-	-
Weighbridge (WMC)	-	150,000	150,000	150,000	-	-	-
Glass pulveriser	-	140,000	140,000	140,000	-	-	-
Small scale plastic processor	-	229,000	229,000	229,000	-	-	-
Bio-char kiln	-	96,000	96,000	96,000	-	-	-
Waste stream processing equipment	-	199,000	199,000	199,000	-	-	-
Waste Management - contingency and installation costs	-	248,000	248,000	248,000	-	-	-
	-	2,787,000	2,787,000	2,787,000	-	-	-
Water Assurance							
2 x Large Sewer Pumps and Fittings	-	16,000	16,000	-	-	-	16,000
3 x Small Sewer Pumps and Fittings	-	6,500	6,500	-	-	-	6,500
Dual Controller	-	2,000	2,000	-	-	-	2,000
Design & extension of the waster water treatment plant	-	1,800,000	1,800,000	1,800,000	-	-	-
Water security project	-	443,160	443,160	443,160	-	-	-
	-	2,267,660	2,267,660	2,243,160	-	-	24,500
Other							
Records Digitisation	150,000	-	150,000	150,000	-	-	-
A0 Printer and Scanner	-	36,000	36,000	36,000	-	-	-
Folding Machine	-	16,800	16,800	16,800	-	-	-
Software development Redmans	-	19,000	19,000	19,000	-	-	-
Shipping container handling equipment	-	800,000	800,000	800,000	-	-	-
Cattle collars for geofencing	-	124,000	124,000	124,000	-	-	-
2 x library reading chairs	-	2,600	2,600	-	-	-	2,600
TV Broadcasting Equipment	-	200,000	200,000	200,000	-	-	-
Water analysis unit	-	3,000	3,000	-	-	-	3,000
Stainless 316 Steel fuel Pipe - flange to fuel farm Ball Bay	261,490	-	261,490	-	-	-	261,490
	411,490	1,201,400	1,612,890	1,345,800	-	-	267,090
TOTAL CAPEX	455,490	15,394,260	15,849,750	12,500,960	-	-	3,348,790

APPENDIX 6 – Schedule of Fees and Charges

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Fees & Charges

Norfolk Island Regional Council

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Name	Year 21/22 Fee	Year 22/23 Fee	Pricing Policy Category
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Norfolk Island Regional Council

Legislated Fees and Charges

Administration and Probate Act 2006

Commission of executors etc. and curator Commission		5% on money in the estate collected, including money received as income or from the realisation of assets of the estate; and (a) 1% on the value, as fixed by the curator, of unrealised real and personal property in the estate transferred or delivered unconverted into money to a person entitled to the property under the will or intestacy, or (b) of \$100	C
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Administrative Review Tribunal Regulations 2002

Application for review	\$495.00	\$495.00	C
Application for review – social service recipient	\$50.00	\$51.00	C
Other applications	\$30.00	\$31.00	C

Airport Act 1991

Landing and Take Off Fees (applies to RPT only) – \$5 per PAX or \$1.5 per 1,000kgs		n/a Last year fee \$85 or \$43	E
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Airport Regulations 1992

Regular Passenger Transport Services (RPT Services) (Embarking and Disembarking Passengers)	\$60.00	\$60.00	E
Regular Passenger Transport Services (RPT Services) (Embarking and Disembarking Passengers) – Unserviced Route Concession		Unserviced route concession, percentage of the RPT as negotiated with individual airlines	E
After hours' attendance between 1500 hours and 0700 hours	\$90.00	\$90.00	D
Fuel spill clean up includes aircraft and airside vehicles		\$300 minimum or actual costs Last year fee \$51.35 minimum or actual costs	D
Passenger and baggage screening per departing flight	\$450.00	\$450.00	D
Delay fees (unscheduled and ongoing)	\$2.70	\$3.00	D
Delay fees (diversions)	\$2.70	\$3.00	D
Sorting and disposal of waste (not including lavatory waste)	\$100.00	\$100.00	D
ARFFS per flight (movement fee)	\$6.00	\$6.00	D

Name	Year 21/22 Fee	Year 22/23 Fee	Pricing Policy Category
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Airport Regulations 1992 [continued]

Coverage for delayed RPT flights	\$2.70	\$3.00	D
Non RPT charter (5 passengers or more)	\$45.00	\$47.00	D
After hours' attendance between 1500 hours and 0700 hours	\$90.00	\$90.00	D
Non RPT passenger and baggage screening services	\$700.00	\$700.00	D
ARFFS coverage requested per CAT 6 and below Non-ETOPS (one off callout fee)	\$1,000.00	\$1,500.00	D
In addition to other service fees			
Movement fees – Non RPT charter with (less than 5 passengers) per 1000 kg	\$40.00	\$42.00	D
Movement fee – General Aviation Aircraft including helicopters per 1000 kg	\$40.00	\$40.00	D
Movement fee – Military Aircraft per 1000 kg	\$40.00	\$40.00	D
Parking fee MTOW	Up to and including 20,000 Kgs: \$50.00 per night Greater than 20,000 Kgs: \$70.00 per night		D
Permanent parking fee per annum	\$215.00	\$275.00	D
Runway light per hour or part thereof	\$60.00	\$65.00	D
Apron security lighting charge per hour or part thereof	\$60.00	\$65.00	D
ASIC Application and processing	\$190.00	\$190.00	D
Commercial activity – lease per square metre per week (short term lease)	\$25.00	\$25.00	D
Security Deposit – Regular public passenger transport service; or Regular Public Transport service by charter	Sum equal to the total of 3 months estimated landing charges payable by the operator under these regulations, or \$50,000, whichever is the greater amount		C

Animals (Importation) Act 1983

Dog	\$85.00	\$85.00	C
Cat	\$85.00	\$85.00	C
Bird	\$85.00	\$85.00	C
Fish	\$140.00	\$140.00	C
All other animals	\$85.00	\$85.00	C

Apiaries Act 1935

Registration of Apiary	\$85.00	\$85.00	C
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Associations Incorporations Regulations 2005

Approval of Notice	\$30.00	\$30.00	C
Approval of an application	\$30.00	\$30.00	C
Approval of an application	\$56.00	\$56.00	C
Issue of a certificate of incorporation s11	\$85.00	\$85.00	C
Issue of a certificate of incorporation s21	\$30.00	\$30.00	C
For filing a copy of a balance sheet with the Registrar	\$30.00	\$30.00	C
Lodging an application for exemption from filing a copy balance sheet	\$30.00	\$30.00	C

Name	Year 21/22 Fee	Year 22/23 Fee	Pricing Policy Category
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Associations Incorporations Regulations 2005 [continued]

Certificate of the Registrar	\$30.00	\$30.00	C
Filing a notice	\$30.00	\$30.00	C
Filing a document with the Registrar within the time specified by the Act	\$30.00	\$30.00	C
Filing a document with the Registrar where the time specified by the Act for filing the document has expired	\$56.00	\$56.00	C
Inspection of all or any of the documents filed with the Registrar in respect of an incorporated association	\$30.00	\$30.00	C
Issuing a document relating to an incorporated association by post or by facsimile transmission or other electronic means	\$30.00	\$30.00	C

Auctioneers Act 1926

Annual licence – Charitable	\$30.00	\$30.00	C
Annual licence – all others	\$205.00	\$205.00	C
Licence – Less than 12 months		Pro Rata	C
Temporary licence to clerk or deputy of licensed auctioneer	\$56.00	\$56.00	C

Brands and Marks Act 1949

Inspection of Register	\$15.00	\$15.00	C
Registration of brand or mark	\$15.00	\$15.00	C

Business Transactions (Administration) Act 2006

Reduction of leviabale value of leviabale property if conveyed to partner on retirement or dissolution of partnership	\$20.00	\$20.00	C
Interest payable on refunded levy		Interest per annum. Prescribed rate of repayment – if not prescribed 13%	C
Levy to be rounded down		Levy to be in multiple of 5 cents	C

Name	Year 21/22 Fee	Year 22/23 Fee	Pricing Policy Category
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Schedule 1 – Sections 4 and 5 – Rates of levy

Conveyance of Leviable Property

(1) Conveyance other than a conveyance of leviable property to which the Land Administration Fees Act 1996 applies, and other than a conveyance of a description referred to in paragraph (2), (3), (4) or (5).	Where the amount of the consideration or the unencumbered value of the property the subject of the conveyance or transfer (whichever is the higher) – levy on the amount or the unencumbered value (the value), calculated in accordance with the formula – $D = 4 \times V$ Where: D = the levy payable in \$ and V = the value 100 Note for a value of \$150,000 the formula becomes: $D = 4 \times 150,000/100 = \$6,000$		C
(2) Conveyance to or by persons as joint tenants where one or more of those persons retains an interest in the property the subject of the conveyance	Where the amount of the consideration or the unencumbered value of the property the subject of the conveyance or transfer (whichever is the higher) – levy on the amount or the unencumbered value (the value), calculated in accordance with the formula – $D = 4 \times V$ Where: D = the levy payable in \$ and V = the value 100 Note for a value of \$150,000 the formula becomes: $D = 4 \times 150,000/100 = \$6,000$		C
(3) Conveyance made subsequent to and in conformity with an agreement or agreements for the conveyance and the agreement or agreements has or have been stamped with ad valorem levy	\$15.00	\$15.00	C
(4) A transfer of, or an agreement to transfer, leviable property subject to a declaration of trust to a trustee if ad valorem levy has been paid on the declaration of trust in respect of the same leviable property	\$15.00	\$15.00	C
(5) A declaration of trust that declares the same trusts as those on which and subject to which the same leviable property was transferred to the person declaring the trust if ad valorem levy has been paid on the transfer or the agreement to transfer	\$15.00	\$15.00	C

Cheques (Duty) Act 1983

Duty per cheque	\$0.20	\$0.20	C
Duty – using stamps	\$0.20	\$0.20	C
Authority to bankers	20 cents for each cheque form		C

Community Title Act 2015

Application to amend schedule of lot entitlements	\$140.00	\$140.00	C
Filing of copy of certified scheme description as amended	\$140.00	\$140.00	C
Filing of certified copy of rules as varied	\$140.00	\$140.00	C

Name	Year 21/22 Fee	Year 22/23 Fee	Pricing Policy Category
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Community Title Act 2015 [continued]

Maximum fee for purchase from body corporate of copy of rules	\$28.00	\$28.00	C
Fee for purchase from Registrar of copy of rules filed with plan of community division	\$55.00	\$55.00	C
Filing of certified copy of development contract as varied or agreement to terminate development contract	\$140.00	\$140.00	C
Maximum fee for purchase from body corporate of copy of development contract	\$28.00	\$28.00	C
Fee for purchase from Registrar of copy of development contract filed with plan of community division	\$55.00	\$55.00	C
Fee for re-examination of plan when amended after approval for deposit is given	\$115.00	\$115.00	C
Lodgment of any other document required by this Act	\$140.00	\$140.00	C

Preliminary examination of plan to be lodged with application before application is lodged

(a) for application for division of land by plan of community division

(i) if there are 6 lots or less	\$455.00	\$455.00	C
(ii) if there are more than 6 lots	\$910.00	\$910.00	C

(b) for any other application

Fee	\$455.00	\$455.00	C
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Application for division of land by plan of community division

(a) for examination of application

Fee	\$370.00	\$370.00	C
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(b) for examination of plan of community division not subject to prior approval under

(i) if there are 6 lots or less	\$455.00	\$455.00	C
(ii) if there are more than 6 lots	\$910.00	\$910.00	C

(c) for deposit of plan of community division

Fee	\$115.00	\$115.00	C
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(d) for each lot requiring issue of certificate of title

Fee	\$55.00	\$55.00	C
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(e) for filing of scheme description

Fee	\$140.00	\$140.00	C
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Name	Year 21/22 Fee	Year 22/23 Fee	Pricing Policy Category
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(f) for filing of rules

Fee	\$140.00	\$140.00	C
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(g) for filing of development contract

Fee	\$140.00	\$140.00	C
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Application for amendment of deposited community plan

(a) for examination of application	\$285.00	\$285.00	C
(b) for examination of plan to be substituted or sheets of plan to be substituted or added if plan not subject to prior approval under	\$455.00	\$455.00	C
(c) for each lot requiring issue of certificate of title	\$55.00	\$55.00	C
(d) for filing of amended scheme description	\$140.00	\$140.00	C

Application for division of development lot in pursuance of development contract and consequential amendment of community plan

(a) for examination of application	\$285.00	\$285.00	C
(b) for examination of plan to be substituted or sheets of plan to be substituted or added if plan not subject to prior approval	\$455.00	\$455.00	C
(c) for each lot requiring issue of certificate of title	\$55.00	\$55.00	C

Application for amalgamation of deposited community plans

(a) for examination of application	\$285.00	\$285.00	C
(b) for examination of plan of community division not subject to prior approval	\$455.00	\$455.00	C
(c) for deposit of plan of community division	\$115.00	\$115.00	C
(d) for each lot requiring issue of certificate of title	\$55.00	\$55.00	C
(e) for filing of scheme description	\$140.00	\$140.00	C
(f) for filing of rules	\$140.00	\$140.00	C

Application for cancellation of deposited community plan

(a) for examination of application

Fee	\$285.00	\$285.00	C
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(b) if application is for cancellation of primary plan

(i) for examination of plan that delineates outer boundaries of primary parcel	\$455.00	\$455.00	C
(ii) for filing of plan	\$115.00	\$115.00	C

(c) for each certificate of title to be issued

Fee	\$55.00	\$55.00	C
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Name	Year 21/22 Fee	Year 22/23 Fee	Pricing Policy Category
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Application to note Court order for cancellation of community plan

(a) for noting the order

Fee	\$285.00	\$285.00	C
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(b) if application is for cancellation of primary plan

(i) for examination of plan that delineates outer boundaries of primary parcel	\$455.00	\$455.00	C
(ii) for filing of plan	\$115.00	\$115.00	C

(c) for each certificate of title to be issued

Fee	\$55.00	\$55.00	C
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Filing of notice of appointment, removal or replacement of administrator

Fee	\$140.00	\$140.00	C
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Submission of outer boundary plan

(a) for examination of plan	\$910.00	\$910.00	C
(b) for filing of plan	\$115.00	\$115.00	C

Dangerous Drugs Regulations 1998

Fee payable for the grant of a licence	\$30.00	\$30.00	C
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Dogs Registration Act 1936

Dog – Certificate of registration	\$15.00	\$20.00	C
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Dogs Registration Act 1936

Registration of a dog

Male dog (entire)	\$85.00	\$85.00	C
Male dog (neutered)	\$31.00	\$35.00	C
Female dog (entire)	\$85.00	\$85.00	C
Female dog (spayed)	\$31.00	\$35.00	C
Registration made after 30 June in any year, is 50% of the above fee	50% of normal fee		C

Electricity (Licensing and Registration)

Issue of electrical contractor's licence	\$30.00	\$40.00	C
Renewal of electrical contractor's licence	\$20.00	\$25.00	C
Duplicate electrical contractor's licence	\$5.00	\$15.00	C
Issue of certificate of registration as electrical mechanic	\$20.00	\$25.00	C

Name	Year 21/22 Fee	Year 22/23 Fee	Pricing Policy Category
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Electricity (Licensing and Registration) [continued]

Duplicate certificate of registration as an electrical mechanic	\$5.00	\$15.00	C
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Electricity Supply Act 1985

Daily supply charge (\$/day)	\$0.00	\$0.50	
This is the old General Infrastructure Charge			
This charge was previously \$37.00 per quarter			

Photovoltaic access to grid - daily supply charge (\$/kW/day)	\$0.00	\$0.25	
This is the old Development Charge for Solar infrastructure Access.			
This charge was previously calculated as \$26.00 multiplied by total Kw capacity each quarter or part thereof.			
This charge will be phased out over time as renewable generation and storage increases.			

Energy - Diesel-in-use (\$/kWh)	\$0.72	\$0.72	D
This is the old Charges for electricity.			
No increase to this charge from the 2021-22 charge.			
Will continue to apply until the old meters have been replaced.			
Then it will only apply when the diesel generators are operating.			

Energy - Battery dis-charging (\$/kWh)	\$0.00	\$0.35	
This tariff will apply when the battery is supplying power to the island.			

Energy - System-in-balance (\$/kWh)	\$0.00	\$0.20	
This tariff will apply when solar energy and battery are supplying power to the island.			

Energy - Battery charging (\$/kWh)	\$0.00	\$0.05	
This tariff will apply when solar energy is supplying power to the island and the excess solar energy is charging the battery.			

Energy - Solar overload (\$/kWh)	\$0.00	-\$0.20	
This negative tariff will only apply when there is more solar energy being generated than is required or can be absorbed by the battery.			
During this time, solar systems connected to the network will be switched off.			

Electricity Rebate - Seniors	\$25 per quarter - Seniors 65 years and above (one per residence)		B
Diesel price volatility charge	Will apply from 1 July 2022 to absorb the cost (if applicable) of higher diesel prices. Variable		

Electricity Supply Regulations 1986

Single phase meter	\$2.00	\$2.00	C
0.06 fee units per three months or part if read three monthly; and if read monthly one third of that sum per month or part rounded up to the nearest ten cents			

Name	Year 21/22 Fee	Year 22/23 Fee	Pricing Policy Category
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Electricity Supply Regulations 1986 [continued]

3-phase meter	\$6.00	\$6.00	C
0.2 fee units per three months or part if read three monthly; and if read monthly one third of that sum per month or part rounded up to the nearest ten cents			
Reading fee for meters requested to be read on a monthly basis	\$17.00	\$17.00	C
Reading fee for termination of supply	\$17.00	\$17.00	C
Meter testing	\$55.00	\$55.00	C
New installation where time for inspection and connection does not exceed one hour	\$85.00	\$85.00	C
New installation where time for inspection and connection exceeds one hour – at the rate, for each authorised officer and assistant required	\$55.00	\$55.00	C
Addition to existing installation where time for inspection and connection does not exceed one hour	\$55.00	\$55.00	C
Addition to existing installation where time for inspection and connection exceeds one hour – at the rate, for each authorised officer and assistant required	\$55.00	\$55.00	C
Inspection only at the rate, for each authorised officer and assistant required	\$55.00	\$55.00	C
Reconnection	\$55.00	\$55.00	C
Re-inspection	\$55.00	\$55.00	C
Inspection and connection of generator	\$28.00	\$28.00	C
Service call during hours 7 a.m. to 3.30 p.m. Monday to Friday at the rate, for each authorised officer and assistant required	\$55.00	\$55.00	C
Service calls at other times	\$85.00	\$85.00	C
Installation of service mains; alterations to the supply of electricity to a consumer; alterations resulting from the failure of a consumer to comply with the terms and conditions of supply of electricity; and alterations to the supply of electricity made at the request of a consumer	140% of the sum of: (i) the cost of materials; and (ii) the cost of labour charged at a rate of \$25 per hour		C
The charge per unit of electricity measured by a meter shall be varied by determination	Measured by a meter and shall be varied by determination		C
Inspection and connection of solar energy generation facilities – new installation where time for inspection and connection does not exceed one hour	\$85.00	\$85.00	C
Fee for an accredited installer's certificate of compliance under regulation 34A – where time for inspection and connection exceeds one hour – at the rate, for each authorised officer and assistant required	\$55.00	\$55.00	C
Addition to existing solar installation	\$55.00	\$55.00	C
Where time for inspection and connection does not exceed one hour	\$55.00	\$55.00	C
Where time for inspection and connection exceeds one hour – at the rate, for each authorised officer and assistant required	\$55.00	\$55.00	C

Minimum charge where electricity supplied and read

(a) once per three monthly charging period	\$28.00	\$28.00	C
(b) monthly	\$28.00	\$28.00	C

Employment Regulations 1991

Workers Compensation Levy	\$0.30	\$0.30	C
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Name	Year 21/22 Fee	Year 22/23 Fee	Pricing Policy Category
Fencing Act 1913			
Registration of fence	\$60.00	\$60.00	C
Inspect Register	\$14.00	\$15.00	C
Firearms and Prohibitive Weapons Regulations 1998			
Application for licence	\$85.00	\$90.00	C
Prescribed form and fee for application for permit	\$85.00	\$90.00	C
Permit application fee	\$85.00	\$90.00	C
Fuel Levy Act 1987			
Fuel Levy	\$0.25	\$0.25	C
Health (Hairdressers) Regulations			
Application to register premises	\$15.00	\$15.00	C
Land Administration Fees Act 1996			
Land Administration fee	The greater of 33 fee units or an amount equal to 4% of the value of the property interest or shares transferred.		C
Registration fee	\$95.00	\$95.00	C
Land Administration Fees Regulations 1997			
Fee for registration of subdivision	\$150.00	\$155.00	C
Fee to search register	\$15.00	\$20.00	C
Obtaining a copy of a document referred to in section 30 of Land Titles Act	\$2.00	\$5.00	C
Certified copy of a registered title	\$30.00	\$30.00	C
Fee for inspection of documents	\$15.00	\$20.00	C
Obtaining a copy of a document referred to in section 148	\$2.00	\$5.00	C
Lighterage Act 1961			
General Cargo	\$40m3 or per tonne whichever is the greater		F
All cargo not otherwise expressly specified [commences after the discharge of Norfolk Guardian Voyage 155, eta July 2018]			
Timber in excess of 3 metres in length	\$48m3 or per tonne whichever is the greater		F
Timber 3 metres or less in length	\$40m3 or per tonne whichever is the greater		F
Provided the importer identifies the cargo to be charged at this rate to the Lighterage Manager at the time the cargo is landed [commences after the discharge of Norfolk Guardian Voyage 155, eta July 2018]			
Carriage of Passengers by Lighterage Service	\$264.00	\$264.00	D

Name	Year 21/22 Fee	Year 22/23 Fee	Pricing Policy Category
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Lighterage Act 1961 [continued]

Charge when less than 300 tonnes		Difference between the actual tonnage handled and 300 tons multiplied by \$23.23	D
This charge is in addition to any other charges specified			

Livestock containers (whether occupied or not) for the carriage of

(i) Equine or bovine animals (per Container)	\$105.00	\$105.00	F
(ii) Animals other than equine or bovine (per Container)	\$35.00	\$35.00	F
Bulk items in bags such as flour, bran, pollard, wheatmeal, potatoes, onions, stock feed, fertiliser. (for clarification this rate applies to goods supplied in bulk, not to a bag containing individual packages).			

Goods in bags

Fee (per Tonne)	\$40.00	\$40.00	F
Bulk items in bags such as flour, bran, pollard, wheatmeal, potatoes, onions, stock feed, fertiliser. (for clarification this rate applies to goods supplied in bulk, not to a bag containing individual packages).			

Back-loading of empty collapsible reusable containers

Fee (per m3 or tonne whichever is the greater)	\$14.40	\$14.40	F
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Heavy lift surcharge

2.001 to 2.500 tonnes (inclusive)	\$10.50	\$10.50	F
2.501 to 3.000 tonnes (inclusive)	\$13.50	\$13.50	F
3.001 to 3.500 tonnes (inclusive)	\$16.70	\$16.70	F
3.501 to 4.000 tonnes (inclusive)	\$19.80	\$19.80	F
4.001 to 4.500 tonnes (inclusive)	\$28.50	\$28.50	F
4.501 to 5.000 tonnes (inclusive)	\$43.40	\$43.40	F
5.001 to 6.000 tonnes (inclusive)	\$58.30	\$58.30	F
6.001 and over	\$69.40	\$69.40	F

Other charges

Length Surcharge	\$3.90	\$3.90	F
A length surcharge shall apply on each complete metre by which the cargo exceeds 12 metres in length			
1. Double Lighters	Charge payable is twice the charges that would otherwise be payable		F
Where cargo is of a nature, size or weight that requires its carriage by two lighters joined together			
2. Double Lighters	\$300 per day		F
3 metre carrier frame hire			

Name	Year 21/22 Fee	Year 22/23 Fee	Pricing Policy Category
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Charges for lighterage service employees

Penalty rates

Monday to Friday – more than 8 hours worked in a day	\$23.75	\$24.34	D
Saturday – less than 8 hours worked in a day	\$23.75	\$24.34	D
Saturday – more than 8 hours worked in a day	\$30.00	\$30.75	D
Sunday and Public Holidays	\$30.00	\$30.75	D

Waiting time

Paid for the period when a machinery on board the vessel or rain prevents discharge	\$23.75	\$23.75	D
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Standby time

(i) Paid for the period of standby when the vessel fails to arrive at the advised time and labour is asked to standby	\$30.00	\$30.75	D
(ii) Paid for the period of standby when the first inspection of sea conditions is unfavourable and labour is asked to standby until a second broadcast is made	\$30.00	\$30.75	D

Callout time

Paid for the period when labour is called for work but sea conditions prevent discharge	\$30.00	\$30.75	D
Subject to a minimum of 4 hours being paid			

Liquor Act 2005

Regulations were repealed in 2019, update the legislative reference to reflect the Act

Application for general licence	\$570.00	\$580.00	C
Renewal of a general licence	\$570.00	\$580.00	C
If there is a period of less than 12 months between the grant of a general licence and the application for renewal, the licence fee payable by the licensee for the renewal	\$570.00	\$580.00	C
Application for restaurant Licence	\$570.00	\$580.00	C
Renewal of restaurant licence	\$570.00	\$580.00	C
Application for Club licence	\$570.00	\$580.00	C
Renewal of Club licence	\$570.00	\$580.00	C
If there is a period of less than 12 months between the grant of a restaurant licence and the application for renewal, the licence fee payable by the licensee for the renewal	\$570.00	\$580.00	C
Application for manufacturer's licence	\$570.00	\$580.00	C
Renewal of manufacturer's licence	\$570.00	\$580.00	C
Application BYO licence	\$570.00	\$580.00	C
Renewal BYO licence	\$570.00	\$580.00	C
Variation of licence	\$85.00	\$85.00	C
Relocation of licence	\$570.00	\$580.00	C
Transfer of licence	\$85.00	\$85.00	C
Objection to application	\$85.00	\$85.00	C

Name	Year 21/22 Fee	Year 22/23 Fee	Pricing Policy Category
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Special event permit

Annual	\$285.00	\$290.00	C
7 days	\$225.00	\$230.00	C
1 night	\$55.00	\$56.00	C
Any other event	\$55.00	\$56.00	C

Local Government Act 1993 (NSW)(NI)

Certificate as to Rates and Charges	\$85.00	\$85.00	C
Interest charge on unpaid rates		6%	C

Lotteries and Fundraising Act 1987

Application for registration as registered association	\$30.00	\$35.00	C
Application to conduct prescribed scheme	\$6.00	\$10.00	C
Application to conduct prescribed scheme	\$6.00	\$10.00	C

Mediation Act 2005

Application to be registered as a mediator	\$85.00	\$90.00	C
Application to renew registration as a mediator	\$45.00	\$50.00	C

Mercantile Law Act 1959

Registration of Bill of Sale	\$145.00	\$145.00	C
Renewal of registration	\$70.00	\$70.00	C
Filing of memorandum of satisfaction	\$30.00	\$31.00	C
Registration of a lien on a crop	\$150.00	\$155.00	C
Search of registers, etc.	\$15.00	\$15.00	C
Copy of extract	\$6.00	\$10.00	C

Migratory Birds Act 1980

Grant of Permit	\$100.00	\$100.00	C
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Pasturage and Enclosure Regulations 1949

Charges for rights of pasturage	\$150.00	\$150.00	C
Issue of tag for each horse or head of cattle over the age of 6 months			
The charge for a right of pasturage (including the issue of a tag) for a period of less than 6 months shall be half of the charge	\$75.00	\$75.00	C

Planning Regulations 2004

Fees – Planning certificate	\$115.00	\$115.00	C
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Name	Year 21/22 Fee	Year 22/23 Fee	Pricing Policy Category
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Poisons and Dangerous Substances Act 1957

Grant of Licence to sell poison	\$10.00	\$20.00	C
Renewal of Licence to sell poison	\$10.00	\$20.00	C

Pounds Act 1934

Impounded animal	\$20.00	\$20.00	C
Ongoing impounded animal	\$10.00	\$10.00	C

Public Reserves Act 1997

Permit to Extract Sand From Cemetery Reserve	\$55.00	\$55.00	C
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Registration of Births Deaths and Marriages Act 1963

Search Register and issue copy of entry	\$28.00	\$30.00	C
Search in Register of Births and issue of extract from entry containing only the name, and date and place of birth, of person	\$15.00	\$15.00	C
Search in Register of Births and issue of extract from entry containing particulars in addition to name, and date and place of birth, of person	\$15.00	\$15.00	C
Search in register, other than Register of Births, and issue of extract from entry	\$15.00	\$15.00	C
Where correct particulars of entry not stated in application, additional fee for searching for and identifying correct entry	\$2.00	\$10.00	C
Registration of change of name by Deed Poll	\$30.00	\$30.00	C
Search of name on the register of Deed Poll	\$10.00	\$10.00	C
Celebrant Services	\$220.00	\$250.00	C
Copy of a Registered Marriage Certificate	\$58.00	\$60.00	C

Sale of Food Act 1950

Small scale SoF (refer to classification)	\$50.00	\$50.00	C
Small scale SoF Licence Renewal	\$50.00	\$50.00	C
Small scale SoF Licence - issued after 30 June	\$50.00	\$50.00	C
Medium scale SoF Licence (refer to classification)	\$200.00	\$200.00	C
Medium scale SoF Licence Renewal	\$150.00	\$150.00	C
Medium scale SoF Licence - issued after 30 June	\$200.00	\$200.00	C
Large scale SoF Licence (refer to classification)	\$388.00	\$388.00	C
Large scale SoF Licence Renewal	\$189.00	\$189.00	C
Large scale SoF Licence - issued after 30 June	\$388.00	\$388.00	C

Sale of Tobacco Act 2004

Fee for Licence to sell Tobacco	\$179.00	\$179.00	C
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Slaughtering Act 1913

Reinspection of non-compliant properties	\$100.00	\$100.00	C
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Name	Year 21/22 Fee	Year 22/23 Fee	Pricing Policy Category
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Slaughtering Act 1913 [continued]

Licence	\$350.00	\$350.00	C
Examination of sheep or swine	\$13.00	\$13.00	C
Examination of other stock	\$18.00	\$18.00	C

Surveys Act 1937

Authorisation	\$200.00	\$200.00	C
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Traffic Act 2010

Administrator may prescribe fee in Regulations for controlling or regulating vehicular and other traffic (including pedestrian traffic)	Not Exceeding \$150		C
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Traffic Act 2010

Registration of a Special Purpose Vehicle	\$37.00	\$50.00	C
Veteran, vintage and historic motor vehicles	\$85.00	\$100.00	C
Administration fee on cancellation and reassignment of identifying number for motor vehicle	\$16.00	\$25.00	C
Transfer of registration of motor vehicles	\$26.00	\$60.00	C
Administration fee on cancellation of registration of motor vehicle	\$6.00	\$25.00	C
Assignment of general identification mark to dealer in motor vehicles	\$16.00	\$25.00	C
Issue of learners licence	\$16.00	\$25.00	C
Issue of drivers licence for each year of validity, or part thereof	\$16.00	\$25.00	C
Taking of blood sample (except where analysis of the sample does not indicate that the person was under the influence of intoxicating liquor or a drug)	\$155.00	\$160.00	C
Issue of an Inspectors Authority	\$100.00	\$120.00	C
Issue of a duplicate Inspectors Authority	\$50.00	\$60.00	C
Certificate of Inspection	\$28.00	\$40.00	C
Issue of Proprietors Authority	\$185.00	\$200.00	C
Issue of duplicate Proprietors Authority	\$50.00	\$60.00	C
Registrar may issue rules	\$50.00	\$60.00	C
Books of Inspection Reports	\$25.00	\$50.00	C
Fee for Inspection at NIRC Works Depot	\$65.00	\$120.00	C
Probationary Licence	\$33.00	\$50.00	C

Registration of motor vehicles

Motor cycles - other than motor cycles for hire (seniors 65 years and above)	\$42.00	\$60.00	C
Motor cycles – other than motor cycles for hire	\$85.00	\$120.00	C
Motor cycles for hire	\$190.00	\$200.00	C
Trailers or side cars that, when in use, are attached to motor cycles	\$52.00	\$60.00	C

Motor vehicles (other than trailers and motor cycles)

Private Vehicles - Seniors 65 years and above	\$85.00	\$120.00	C
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Name	Year 21/22 Fee	Year 22/23 Fee	Pricing Policy Category
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Motor vehicles (other than trailers and motor cycles) [continued]

Private vehicles	\$190.00	\$270.00	C
Omnibuses	\$765.00	\$800.00	C
Private hire vehicles	\$560.00	\$580.00	C
Public hire vehicles	\$610.00	\$650.00	C

Commercial vehicles

Commercial vehicles having a load carrying capacity of less than 1 tonne	\$510.00	\$600.00	C
Commercial vehicles having a carrying capacity of 1 tonne or more	\$765.00	\$800.00	C

Trailers – other than trailers referred to in (3)

(a) less than 1 tonne in weight unladen	\$32.00	\$50.00	C
(b) 1 tonne or more in weight unladen	\$65.00	\$100.00	C

Issue of number plates

Motor cycles	\$32.00	\$50.00	C
Motor vehicles – other than motor cycles	\$32.00	\$50.00	C

Issue of replacement number plates

Motor cycles	\$50.00	\$50.00	C
Motor vehicles – other than motor cycles	\$50.00	\$50.00	C

Trees Act 1997

Application for permit to take protected tree	\$30.00	\$40.00	C
Application for timber licence	\$30.00	\$40.00	C
Application for authority pinecones	\$30.00	\$40.00	C

Waste Management Regulation 2004

Waste Levy imported Motor Vehicles (cubic metre or per tonne whichever greater)	\$100.00	\$100.00	D
Levy if imported by Sea (excluding motor vehicles)	\$41.00	\$41.00	D
Levy if imported by Air (excluding motor vehicles)	\$41 per cubic metre or per tonne whichever is the greater		D
Levy for livestock container by air or sea	\$150.00	\$150.00	D

Name	Year 21/22 Fee	Year 22/23 Fee	Pricing Policy Category
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Water Assurance Fees and Charges

Water Assurance Act 1991

Residential - Small	\$0.00	\$440.00	
Residential - Medium	\$0.00	\$440.00	
Residential - Large	\$0.00	\$440.00	
Farmland - Small	\$0.00	\$440.00	
Farmland - Medium	\$0.00	\$440.00	
Farmland - Large	\$0.00	\$440.00	
Business - Accommodation A, per room	\$0.00	\$410.00	
Business - Accommodation B, per room	\$0.00	\$410.00	
Business - Accommodation C, per room	\$0.00	\$410.00	
Business - Accommodation D, per room	\$0.00	\$410.00	
Business - Accommodation E	\$310 per room + \$157 per staff accommodation + \$31.50 per laundry + \$1,260 per restaurant		
Business - Shops/Retail A	The greater of 3 base units by the number of staff or 13 base units.		
Business - Shops/Retail B	The greater of 4 base units by the number of staff or 13 base units		
Business - Building Supplies	The greater of 5 base units by the number of staff or 13 base units.		
Business - Café/Restaurant A	\$0.00	\$1,260.00	
Business - Café/Restaurant B	\$0.00	\$1,260.00	
Business - Service Station	\$0.00	\$1,260.00	
Business - Car Rentals	\$0.00	\$850.00	
Business - Clubs/Bars A	\$0.00	\$1,260.00	
Business - Clubs/Bars B	\$0.00	\$1,260.00	
Mining	Nil		
Australian Government Landholdings	POA		
Business - Supermarket or Shopping Facility Small	\$0.00	\$2,080.00	
Business - Supermarket or Shopping Facility Large	\$0.00	\$7,465.00	
Business - Other	POA		

Name	Year 21/22 Fee	Year 22/23 Fee	Pricing Policy Category
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Planning & Building (development) Fees and Charges

Development Fees - Administration

Planning Certificate	\$115.00	\$115.00	C
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Development Assessment Fees

Plan Amendments

Preparation of Draft Plan	\$1,330.00	\$1,330.00	C
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Significant Development

Assessment of Significant Development		POA	C
POA			

Advertising Signs

Advertising Signs	\$285.00 plus \$93.00 for each additional advertising sign		C
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Building and Works

Estimate cost up to and including \$5,000	\$110.00	\$129.00	C
Estimate cost greater than \$5,000 up to and including \$50,000	\$198.00 plus an additional \$3.00 per \$1,000 (or part of \$1,000) of the estimated cost exceeding \$5,000. Last year fee \$170.00 plus an additional \$3.00 per \$1,000 (or part of \$1,000) of the estimated cost exceeding \$5,000.		C
Estimate cost greater than \$50,000 up to and including \$250,000	\$412.00 plus an additional \$3.64 per \$1,000 (or part of \$1,000) of the estimated cost exceeding \$50,000. Last year fee \$352.00 plus an additional \$3.64 per \$1,000 (or part of \$1,000) of the estimated cost exceeding \$50,000.		C
Estimated cost greater than \$250,000 up to and including \$500,000	\$1,356.00 plus an additional \$2.34 per \$1,000 (or part of \$1,000) of the estimated cost exceeding \$250,000. Last year fee \$1,160.00 plus an additional \$2.34 per \$1,000 (or part of \$1,000) of the estimated cost exceeding \$250,000.		C

Name	Year 21/22 Fee	Year 22/23 Fee	Pricing Policy Category
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Building and Works [continued]

Estimated cost greater than \$500,000 up to and including \$1,000,000	\$2,041 plus an additional \$1.64 per \$1,000 (or part of \$1,000) of the estimated cost exceeding \$500,000. Last year fee \$1,745 plus an additional \$1.64 per \$1,000 (or part of \$1,000) of the estimated cost exceeding \$500,000.		C
Estimated cost greater than \$1,000,000 up to and including \$10,000,000	\$3,058.00 plus an additional \$1.44 per \$1,000 (or part of \$1,000) of the estimated cost exceeding \$1,000,000. Last year fee \$2,615.00 plus an additional \$1.44 per \$1,000 (or part of \$1,000) of the estimated cost exceeding \$1,000,000.		D
Estimated cost greater than \$10,000,000	\$18,565 plus an additional \$1.19 per \$1,000 (or part of \$1,000) of the estimated cost exceeding \$10,000,000. Last year fee \$15,875 plus an additional \$1.19 per \$1,000 (or part of \$1,000) of the estimated cost exceeding \$10,000,000.		C
Building inspection (per stage inspection)	\$60.00	\$60.00	D
Additional inspection (when required)	\$60.00	\$60.00	C

Other Development Applications

Pre-DA meeting (first meeting - not exceeding 1 hour)	No cost		C
Follow up pre-DA meeting (per hour)	\$60.00	\$60.00	C
Call out rate	\$90.00	\$90.00	C

Subdivision involving net additional lots

Subdivision with new road	Subdivision with new road \$777 + \$65 per additional lot Last year fee Subdivision with new road \$665 + \$65 per additional lot		D
Subdivision with no new road	Subdivision with no new road \$386 + \$53 per additional lot Last year fee Subdivision with no new road \$330 + \$53 per additional lot		D

Name	Year 21/22 Fee	Year 22/23 Fee	Pricing Policy Category
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Subdivision involving net additional lots [continued]

Strata Subdivision		Strata Subdivision \$386 + \$65 per additional lot Last year fee Strata Subdivision \$330 + \$65 per additional lot	D
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Subdivision with no additional lots created

Amalgamation or consolidation or boundary adjustment	\$285.00	\$330.00	C
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Name	Year 21/22 Fee	Year 22/23 Fee	Pricing Policy Category
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Waste Management

Waste and environment

Hi Temperature Incinerator (hazardous waste)	\$53.00	\$100.00	D
Charges are per use up to a maximum of 20kg per load *contact Waste and Environment regarding the limitations of the incinerator*			

Construction and Demolition Waste

Miscellaneous Demolition and Building Waste		No Cost	
Clean Bricks or Ceramics / Concrete Rubble		No cost	

Bulky Waste - Non-recyclable

Miscellaneous non-recyclable waste, e.g. furniture pieces, mattresses, surf boards		No cost	
E-waste, e.g. TV, computer monitor, printer, microwave, vaccuum		No cost	
Paint and Chemicals		No cost	
Tyre - small		No cost	
Tyre - Large		No cost	
Fibreglass boats		No cost	

Bulky Waste - Recyclables

Scrap metal, including ovens, fridges, gas bottles		No cost	
Scrap aluminum, including window frames		No cost	
Windows and other glass panels		No cost	
Vehicles (engines removed)		No cost	
Aluminum Boats		No cost	

Mixed Waste

Unsorted recyclable and non-recyclable waste (m3)	\$0.00	\$200.00	
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Liquid Waste

Liquid Waste (oil, grease trap wastewater)		No cost	
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Asbestos

Small domestic loads – one cubic metre or less	\$1,100.00	\$1,100.00	D
Medium domestic loads – one to two cubic metres	\$1,100.00	\$1,100.00	D
Large domestic loads – first two cubic metres	\$1,100.00	\$1,100.00	D
Commercial loads – small, medium and large	\$1,100.00	\$1,100.00	D

Green waste disposal

Green Waste Delivery		No cost	D
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Name	Year 21/22 Fee	Year 22/23 Fee	Pricing Policy Category
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Events bin hire

240 Litre includes drop off, pick up and waste disposal	\$30.00	\$31.00	D
1,100 Litre includes drop off, pick up and waste disposal	\$60.00	\$60.00	

Crushed glass (purchase)

1000kg load	\$230.00	\$440.00	D
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Compost charge resale

20 Litre bag	\$5.00	\$10.00	F
Bulk (per cubic metre)	\$80.00	\$100.00	F

Waste Management Services Charge

Residential - Small	\$0.00	\$283.39	
Residential - Medium	\$0.00	\$448.74	
Residential - Large	\$0.00	\$707.13	
Farmland - Small	\$0.00	\$544.61	
Farmland - Medium	\$0.00	\$844.69	
Farmland - Large	\$0.00	\$1,826.77	
Business - Accommodation: This charge is per unit of accommodation	\$0.00	\$746.16	

This charge is for each unit of accommodation for the rating categories Business- Accommodation A, Business - Accommodation B, Business - Accommodation C, Business - Accommodation D, Business - Accommodation E

Business - Shops/Retail A	\$0.00	\$2,248.56	
Business - Shops/Retail B	\$0.00	\$3,107.77	
Business - Building Supplies	\$0.00	\$2,695.03	
Business - Café/Restaurant A	\$0.00	\$1,617.71	
Business - Café/Restaurant B	\$0.00	\$4,300.34	
Business - Service Station	\$0.00	\$5,053.90	
Business - Car Rentals	\$0.00	\$2,387.84	
Business - Clubs/Bars A	\$0.00	\$3,097.74	
Business - Clubs/Bars B	\$0.00	\$6,195.47	
Business - Supermarket or Shopping Facility - Small	\$0.00	\$2,047.95	
Business - Supermarket or Shopping Facility - Large	\$0.00	\$12,046.74	
Business - Other	\$0.00	\$3,109.11	

Name	Year 21/22 Fee	Year 22/23 Fee	Pricing Policy Category
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Fire service

Level 1 inspection – extinguisher	\$10.00	\$10.00	D
Level 2 inspection – extinguisher	\$15.00	\$15.00	D
Level 4 inspection – extinguisher	\$30.00	\$30.00	D
Hose Reel Inspection	\$10.00	\$15.00	D
Fire Blankets	\$7.00	\$7.00	D

Gas / air recharge

9 Litre Water	\$22.00	\$22.00	D
9 Litre Foam	\$30.00	\$31.00	D
9 Kg DCP	\$36.00	\$37.00	D
1.0 Kg DCP	\$11.00	\$11.00	D

Extinguishers

3.4 CO2 extinguisher	Price + Freight + 40%		D
9 Kg DCP	Price + Freight + 40%		D
9 Litre water extinguisher	Price + Freight + 40%		D
1 DCP	Price + Freight + 40%		D
4.5 Kg DCP	Price + Freight + 40%		D
Fire blanket	Price + Freight + 40%		D
9 Litre foam	Price + Freight + 40%		D
9 Litre wet chemical	Price + Freight + 40%		D

Agents recharge

A Class Foam	\$6.00	\$6.00	D
Dry Chemical Powder	\$17.00	\$17.00	D
Foam	\$7.00	\$7.00	D

Equipment

Chubb gauge DCP	\$39.00	\$40.00	D
Pressure Gauge Water/Foam	\$47.00	\$47.00	D
Operating head	\$93.00	\$95.00	D
Valve stem assembly	\$16.00	\$16.00	D
Decals	\$2.50	\$2.50	D
Tags	\$0.55	\$0.55	D
Anti-tamp seals	\$3.50	\$3.50	D
Split Rings	\$3.50	\$3.50	D
Red Plastic Safety pin	\$13.00	\$13.00	D
Safety Pins	\$3.50	\$3.50	D

Name	Year 21/22 Fee	Year 22/23 Fee	Pricing Policy Category
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Community fire service

Fire / alarm reports

Copy of a fire report	\$50.00	\$55.00	D
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Fire permits

Building and Development Application Processing Fee	\$36.41	\$38.00	
A legal requirement during times of high fire danger periods.	\$100.00	\$100.00	D
Extinguishing a fire not notified or left unattended	\$265.00	\$270.00	D

Fire system monitoring

Fee	\$140.00	\$140.00	D
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Fire standby

Private properties request manned vehicle standby while scrub heaps are burnt	\$100.00	\$100.00	D
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Training

Fire Safety Theoretical & Practical Training	\$20.00	\$20.00	D
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Name	Year 21/22 Fee	Year 22/23 Fee	Pricing Policy Category
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Call Outs to Deliberate/Unattended Fires

Non Etops charge – increase from January 2019 2017/18 Fee: \$155.40 Per hour during core times (MTuF)	\$355.00	\$360.00	D
Non Etops charge – increase from January 2019 2017/18 Fee: \$233.10 Outside of core hours (1.5 x \$155.40)	\$540.00	\$550.00	D
Non Etops charge – increase from January 2019 2017/18 Fee: \$310.80 At double time	\$725.00	\$740.00	D
Non Etops charge – increase from January 2019 2017/18 Fee: \$288.50 During P/H	\$900.00	\$920.00	D
Non Etops charge – increase from January 2019 2017/18 Fee: \$194.25 On Saturday	\$540.00	\$550.00	D
Non Etops charge – increase from January 2019 2017/18 Fee: \$217.56 On Sunday	\$625.00	\$640.00	D

Call outs to automatic fire alarms

Call outs to automatic fire alarms	n/a	D
Call outs to automatic fire alarms	n/a	D
Call outs to automatic fire alarms	n/a	D
Call outs to automatic fire alarms	n/a	D
Call outs to automatic fire alarms	n/a	D
Call outs to automatic fire alarms	n/a	D

Call Outs to Deliberate/Unattended Fires

Call Outs to Deliberate/Unattended Fires. Full crew turn out includes 2 Vehicles from time of call + additional Aux Fire Fighters if required

Call Outs to Deliberate/Unattended Fires. Full crew turn out includes 2 Vehicles from time of call + additional Aux Fire Fighters if required

Call Outs to Deliberate/Unattended Fires	Sunday minimum \$810.00 + \$328 per hour after the first 2 hours or part thereof. Additional Aux Fire Fighters \$70.00 per Fire Fighter	D
Call Outs to Deliberate/Unattended Fires	Wed, Thu (ROD) Minimum charge \$605.00 + \$246.00 per hour after the first 2 hours or part thereof. Additional Aux Fire Fighters \$35.00 per Fire Fighter	D

Name	Year 21/22 Fee	Year 22/23 Fee	Pricing Policy Category
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Call Outs to Deliberate/Unattended Fires [continued]

Call Outs to Deliberate/Unattended Fires	Public Holiday - minimum charge \$1,010 + \$410 per hour after first 2 hours or part thereof. Additional Aux Fire Fighters \$70.00 per Fire Fighter	D
Call Outs to Deliberate/Unattended Fires	Mon, Tue, Fri during core hours \$164.00/hour or part thereof. Additional Aux Fire Fighters \$35.00 per Fire Fighter	D
Call Outs to Deliberate/Unattended Fires	Saturday during core hours \$246/hour or part thereof. Additional Aux Fire Fighters \$53.00 per Fire Fighter	D

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Name	Year 21/22 Fee	Year 22/23 Fee	Pricing Policy Category
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Hydrant Testing

Actual testing and report	\$165.00	\$200.00	D
Fuel through put fee		As agreed	F

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Name	Year 21/22 Fee	Year 22/23 Fee	Pricing Policy Category
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Works Depot

Weighbridge

Weighbridge Use – multiple loads per day within a 7 hour time limit	\$112.00	\$112.00	E
Weighbridge Use – single load	\$32.00	\$33.00	D
Weighbridge Use – multiple loads within a 2 hour time limit	\$57.00	\$58.00	D

Rock (Portion 44a) – add weighbridge use charge to these fees

Screened Rock Top Soil	\$45/tonne + weighbridge fee		F
Unscreened rock	\$55.00/tonne + weighbridge fee		F

Rock (Portion 5a1) – add weighbridge use charge to these fees

Airport

Concrete Saw	\$68.00	\$69.00	F
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Electricity

Trencher	\$76.00	\$76.00	F
Cherry Picker	\$100.00	\$100.00	F
Portable lights	\$50 / light unit per hiring (max. 2 days)		F

Water assurance – use of effluent disposal pit

Annual amount unlimited loads	\$580.00	\$590.00	D
Per load charge	\$27.00	\$27.00	D

Marquees / Furniture

Stage - 6 small sections	\$20.00/section of stage (6 sections in total). This fee excludes NIRC resource to delivery. It is the hirers responsibility to arrange for delivery, to and from, the Works Depot		D
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Hire per week – small marquee

Chairs (private functions other than at Rawson Hall)	\$0.51	\$0.51	D
Wooden stools (collected/returned by hirer)	\$20.00	\$20.00	D
Wooden stools delivered by Council	\$31.00	\$31.00	D

Name	Year 21/22 Fee	Year 22/23 Fee	Pricing Policy Category
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Plant

60 tonne crane wet hire from depot charge is per hour from depot 60 tonne crane, wet hired only		\$180.00/hr	D
Bobcat broom		\$40.00/hr	D
Bobcat profiler		\$40.00/hr	D
Cat G12 Grader		\$180.00/hr	D
Cat Pneumatic Roller 10T		\$165.00 per hour (with Council operator). No dry hire available.	
Cat Steel Drum Roller 8T		\$165.00 per hour (with Council operator). No dry hire available.	
DC6 Bulldozer		\$160.00/hr + charges to lift Dozer onto Low Loader and Low Loader charges to cart Bulldozer to worksite	D
Hire of Loader attachment for Foundation Day		\$50.00/day	
Saki Rubber Tyre Roller 2.8T		\$110.00 per hour (with Council operator). No dry hire available.	
Scaffolding		\$150.00 per set per week ex Works Depot.	D
Spreader box		\$ 40.00/hr + the hire of the Hino truck	D
Fork lift	\$100.00	\$100.00	F
Bobcat	\$110.00	\$110.00	F
Volvo Loader	\$175.00	\$180.00	F
Launch	\$120.00	\$120.00	F
Lighter	\$120.00	\$120.00	F

Private works

Addition to Council Sign Post	\$50.00	\$50.00	
Road Sealing	Roads sealing charge only \$52.00m2 - includes emulsion 7mm and metal 10mm. All prep work to be carried out by a private contractor.		
Materials		Cost + 40%	F
Labour		\$55.00 per hour	F
Plant hire		As per fees and charges	F
Large contracts and Government works – request for quote		As quoted	F

Name	Year 21/22 Fee	Year 22/23 Fee	Pricing Policy Category
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Miscellaneous

Photo ID Cards	\$16.00	\$20.00	D
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Airport

Airside Drivers Permit	\$150.00	\$155.00	F
Airside Drivers Permit Training	\$150.00	\$100.00	F
Airside Key Bond Charge	\$100.00	\$100.00	F
Airside Vehicle Permit	\$250.00	\$255.00	F
Airside Work Permit Induction	\$150.00	\$150.00	F
ARO & WHS supervision of Airside Workers without ASIC cards	\$100.00	\$100.00	F
ASIC Card Application	\$380.00	\$100.00	A

Hire Fees

Hire fees for items not identified in other schedules

Hire fees for Council buildings not identified in other schedules	\$52.00	\$55.00	D
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Library

Donations of old Library Publications to charity	Free of Charge		
Lost or Damaged Library Items	The cost of the item plus a \$5.00 administration fee		B
Photocopying	\$0.50	\$0.50	D
Sale of Donated Books	Minimum fee is \$2.00 maximum fee is \$5.00 per book		B
Sale of Old and Damaged Library Publications	Gold coin donation		

Subscription rates

Basic Plus – 10 items on loan	\$27.00	\$30.00	
Basic – 5 items on loan	\$22.00	\$25.00	B
Family – 15 items on loan	\$42.00	\$45.00	B
Child – 5 items on loan	\$10.00	\$15.00	B
Family Plus – 20 items on loan	\$52.00	\$55.00	B
Visitor Subscriptions One month – 5 items on loan	\$12.00	\$15.00	B

Liquor bond

Liquor Bond – Retail Items	Commercial Retail Price	F
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Museums

Entry Fee all Museums and Tag Along Tour – multiple entry	\$35.00	\$35.00	D
School age children		Free	D
Entry Fee individual museums	\$10.00	\$10.00	D

Name	Year 21/22 Fee	Year 22/23 Fee	Pricing Policy Category
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Museums [continued]

Cemetery Tour	\$20.00	\$20.00	D
Cemetery Tour – with Museum Pass	\$15.00	\$15.00	D
Museums – Retail Items	Normal Retail Price		F
Group Tours (through wholesale companies and tour operators)	Commercial Retail Price		F
Conservation Materials (as part of Conservation Workshops)	Wholesale Price		F

Radio sponsorship

Outside Broadcast Unit (Van)	\$0.00	\$0.00	
Tour visits to Radio Station	As negotiated with individual tour companies		
As negotiated with individual tour companies			

Time Calls (usually 2 seconds)	\$2.00	\$2.00	B
2-liners (usually 5 seconds)	\$5.00	\$5.00	B
Live Reads (usually 15 seconds of text)	\$15.00	\$15.00	B
Interview (telephone or in person)	\$26.00	\$26.00	B
Production Recording (using announcer's voice)	\$51.00	\$51.00	B
Professional Voice-overs (per 30 seconds slots, minimum 30 seconds)	\$1.00	\$1.00	B

Rawson hall

Refundable bond	\$200.00	\$200.00	D
Hall Only	\$92.00	\$92.00	D
Supper Room Only	\$46.00	\$46.00	D
Hall & Supper Room	\$120.00	\$120.00	D

Research centre (No.9 quality row)

Annex & Courtyard – Commercial (up to 3 hours)	\$6 per head or minimum charge \$72		D
Annex & Courtyard – Non-commercial (up to 3 hours)	\$8 per head or minimum charge \$72		D
Kitchen hire – Commercial and Private / Non-commercial (up to 3 hours)	\$55.00	\$55.00	D
For usage above 3 hours – Commercial and non-commercial	\$40.00	\$40.00	D
House access requiring KAVHA supervising staff – Commercial and non-commercial	\$50.00	\$50.00	D
Entry Fee	\$0 (combined into Museum Pass ticket)		D
Assisted Research and/or use of KRIC resources	\$15.00	\$15.00	D
(Includes entry fee) Plus Photocopy Charges			
Research Request completed by Research Officer – 2 hours (includes report and documentation)	\$50.00	\$50.00	D
Plus Photocopy Charges			
Additional hours	\$20.00	\$20.00	D

Name	Year 21/22 Fee	Year 22/23 Fee	Pricing Policy Category
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Research centre (No.9 quality row) [continued]

Postage Charges if recipient off Island	\$5.00	\$5.00	D
Research Centre – Retail Items	Normal Retail Price		F

Copying and printing

A4 Black & White	\$1.00	\$1.00	D
A3 Black & White	\$2.00	\$2.00	D

Telecom

Telecom	Commercial Retail Price		
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Visitors Information Centre

Advertising in the Visitors Information Display Cabinet	n/a		D
Tourism bookeasy commission	15%		B
Visitors Information Centre – Retail Items	Normal Retail Price		F

Finance

Credit Card Surcharge	<p>Council will not pass on merchant fees for payments made with a credit card during the 2022-2023 financial year.</p> <p>Last year fee Council will not pass on merchant fees for payments made with a credit card during the 2021-2022 financial year.</p>		D
Interest on outstanding debt	<p>Post judgement interest fee as specified in the Court Procedures Rules 2006 (ACT) of 4% above the variable cash rate set by the Reserve Bank of Australia at any time.</p>		

Name	Year 21/22 Fee	Year 22/23 Fee	Pricing Policy Category
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Other

DRAFT

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Medium domestic loads – one to two cubic metres	[Asbestos]	26
Medium scale SoF Licence - issued after 30 June	[Sale of Food Act 1950]	19
Medium scale SoF Licence (refer to classification)	[Sale of Food Act 1950]	19
Medium scale SoF Licence Renewal	[Sale of Food Act 1950]	19
Meter testing	[Electricity Supply Regulations 1986]	14
Mining	[Water Assurance Act 1991]	22
Miscellaneous Demolition and Building Waste	[Construction and Demolition Waste]	26
Miscellaneous non-recyclable waste, e.g. furniture pieces, mattresses, surf boards	[Bulky Waste - Non-recyclable]	26
Monday to Friday – more than 8 hours worked in a day	[Penalty rates]	17
Motor cycles	[Issue of number plates]	21
Motor cycles	[Issue of replacement number plates]	21
Motor cycles – other than motor cycles for hire	[Registration of motor vehicles]	20
Motor cycles for hire	[Registration of motor vehicles]	20
Motor cyles - other than motor cycles for hire (seniors 65 years and above)	[Registration of motor vehicles]	20
Motor vehicles – other than motor cycles	[Issue of number plates]	21
Motor vehicles – other than motor cycles	[Issue of replacement number plates]	21
Movement fee – General Aviation Aircraft including helicopters per 1000 kg	[Airport Regulations 1992]	7
Movement fee – Military Aircraft per 1000 kg	[Airport Regulations 1992]	7
Movement fees – Non RPT charter with (less than 5 passengers) per 1000 kg	[Airport Regulations 1992]	7
Museums – Retail Items	[Museums]	36
N		
New installation where time for inspection and connection does not exceed one hour	[Electricity Supply Regulations 1986]	14
New installation where time for inspection and connection exceeds one hour – at the rate, for each authorised officer and assistant required	[Electricity Supply Regulations 1986]	14
Non Etops charge – increase from January 2019	[Call Outs to Deliberate/Unattended Fires]	30
Non Etops charge – increase from January 2019	[Call Outs to Deliberate/Unattended Fires]	30
Non Etops charge – increase from January 2019	[Call Outs to Deliberate/Unattended Fires]	30
Non Etops charge – increase from January 2019	[Call Outs to Deliberate/Unattended Fires]	30
Non Etops charge – increase from January 2019	[Call Outs to Deliberate/Unattended Fires]	30
Non Etops charge – increase from January 2019	[Call Outs to Deliberate/Unattended Fires]	30
Non RPT charter (5 passengers or more)	[Airport Regulations 1992]	7
Non RPT passenger and baggage screening services	[Airport Regulations 1992]	7
O		
Objection to application	[Liquor Act 2005]	17
Obtaining a copy of a document referred to in section 148	[Land Administration Fees Regulations 1997]	15
Obtaining a copy of a document referred to in section 30 of Land Titles Act	[Land Administration Fees Regulations 1997]	15
Omnibuses	[Motor vehicles (other than trailers and motor cycles)]	21
Ongoing impounded animal	[Pounds Act 1934]	19

Fee Name	Parent Name	Page
O [continued]		
Operating head	[Equipment]	28
Other applications	[Administrative Review Tribunal Regulations 2002]	6
Outside Broadcast Unit (Van)	[Radio sponsorship]	36
P		
Paid for the period when a machinery on board the vessel or rain prevents discharge	[Waiting time]	17
Paid for the period when labour is called for work but sea conditions prevent discharge	[Callout time]	17
Paint and Chemicals	[Bulky Waste - Non-recyclable]	26
Parking fee MTOW	[Airport Regulations 1992]	7
Passenger and baggage screening per departing flight	[Airport Regulations 1992]	6
Per load charge	[Water assurance – use of effluent disposal pit]	33
Permanent parking fee per annum	[Airport Regulations 1992]	7
Permit application fee	[Firearms and Prohibitive Weapons Regulations 1998]	15
Permit to Extract Sand From Cemetery Reserve	[Public Reserves Act 1997]	19
Photo ID Cards	[Miscellaneous]	35
Photocopying	[Library]	35
Photovoltaic access to grid - daily supply charge (\$/kW/day)	[Electricity Supply Act 1985]	13
Planning Certificate	[Development Fees - Administration]	23
Plant hire	[Private works]	34
Portable lights	[Electricity]	33
Postage Charges if recipient off Island	[Research centre (No.9 quality row)]	37
Pre-DA meeting (first meeting - not exceeding 1 hour)	[Other Development Applications]	24
Preparation of Draft Plan	[Plan Amendments]	23
Prescribed form and fee for application for permit	[Firearms and Prohibitive Weapons Regulations 1998]	15
Pressure Gauge Water/Foam	[Equipment]	28
Private hire vehicles	[Motor vehicles (other than trailers and motor cycles)]	21
Private properties request manned vehicle standby while scrub heaps are burnt	[Fire standby]	29
Private vehicles	[Motor vehicles (other than trailers and motor cycles)]	21
Private Vehicles - Seniors 65 years and above	[Motor vehicles (other than trailers and motor cycles)]	20
Probationary Licence	[Traffic Act 2010]	20
Production Recording (using announcer's voice)	[Radio sponsorship]	36
Professional Voice-overs (per 30 seconds slots, minimum 30 seconds)	[Radio sponsorship]	36
Public hire vehicles	[Motor vehicles (other than trailers and motor cycles)]	21
R		
Reading fee for meters requested to be read on a monthly basis	[Electricity Supply Regulations 1986]	14
Reading fee for termination of supply	[Electricity Supply Regulations 1986]	14
Reconnection	[Electricity Supply Regulations 1986]	14
Red Plastic Safety pin	[Equipment]	28
Reduction of leivable value of leivable property if conveyed to partner on retirement or dissolution of partnership	[Business Transactions (Administration) Act 2006]	8
Refundable bond	[Rawson hall]	36
Registrar may issue rules	[Traffic Act 2010]	20
Registration fee	[Land Administration Fees Act 1996]	15
Registration made after 30 June in any year, is 50% of the above fee	[Registration of a dog]	12
Registration of a lien on a crop	[Mercantile Law Act 1959]	18
Registration of a Special Purpose Vehicle	[Traffic Act 2010]	20
Registration of Apiary	[Apiaries Act 1935]	7
Registration of Bill of Sale	[Mercantile Law Act 1959]	18
Registration of brand or mark	[Brands and Marks Act 1949]	8
Registration of change of name by Deed Poll	[Registration of Births Deaths and Marriages Act 1963]	19
Registration of fence	[Fencing Act 1913]	15
Regular Passenger Transport Services (RPT Services) (Embarking and Disembarking Passengers)	[Airport Regulations 1992]	6

R [continued]

Regular Passenger Transport Services (RPT Services) (Embarking and Disembarking Passengers) – Unserviced Route Concession	[Airport Regulations 1992]	6
Re-inspection	[Electricity Supply Regulations 1986]	14
Reinspection of non-compliant properties	[Slaughtering Act 1913]	19
Relocation of licence	[Liquor Act 2005]	17
Renewal BYO licence	[Liquor Act 2005]	17
Renewal of a general licence	[Liquor Act 2005]	17
Renewal of Club licence	[Liquor Act 2005]	17
Renewal of electrical contractor's licence	[Electricity (Licensing and Registration)]	12
Renewal of Licence to sell poison	[Poisons and Dangerous Substances Act 1957]	19
Renewal of manufacturer's licence	[Liquor Act 2005]	17
Renewal of registration	[Mercantile Law Act 1959]	18
Renewal of restaurant licence	[Liquor Act 2005]	17
Research Centre – Retail Items	[Research centre (No.9 quality row)]	37
Research Request completed by Research Officer – 2 hours (includes report and documentation)	[Research centre (No.9 quality row)]	36
Residential - Large	[Water Assurance Act 1991]	22
Residential - Large	[Waste Management Services Charge]	27
Residential - Medium	[Waste Management Services Charge]	27
Residential - Medium	[Water Assurance Act 1991]	22
Residential - Small	[Water Assurance Act 1991]	22
Residential - Small	[Waste Management Services Charge]	27
Road Sealing	[Private works]	34
Runway light per hour or part thereof	[Airport Regulations 1992]	7

S

Safety Pins	[Equipment]	28
Saki Rubber Tyre Roller 2.8T	[Plant]	34
Sale of Donated Books	[Library]	35
Sale of Old and Damaged Library Publications	[Library]	35
Saturday – less than 8 hours worked in a day	[Penalty rates]	17
Saturday – more than 8 hours worked in a day	[Penalty rates]	17
Scaffolding	[Plant]	34
School age children	[Museums]	35
Scrap aluminum, including window frames	[Bulky Waste - Recyclables]	26
Scrap metal, including ovens, fridges, gas bottles	[Bulky Waste - Recyclables]	26
Screened Rock Top Soil	[Rock (Portion 44a) – add weighbridge use charge to these fees]	33
Search in Register of Births and issue of extract from entry containing only the name, and date and place of birth, of person	[Registration of Births Deaths and Marriages Act 1963]	19
Search in Register of Births and issue of extract from entry containing particulars in addition to name, and date and place of birth, of person	[Registration of Births Deaths and Marriages Act 1963]	19
Search in register, other than Register of Births, and issue of extract from entry	[Registration of Births Deaths and Marriages Act 1963]	19
Search of name on the register of Deed Poll	[Registration of Births Deaths and Marriages Act 1963]	19
Search of registers, etc.	[Mercantile Law Act 1959]	18
Search Register and issue copy of entry	[Registration of Births Deaths and Marriages Act 1963]	19
Security Deposit – Regular public passenger transport service; or Regular Public Transport service by charter	[Airport Regulations 1992]	7
Service call during hours 7 a.m. to 3.30 p.m. Monday to Friday at the rate, for each authorised officer and assistant required	[Electricity Supply Regulations 1986]	14
Service calls at other times	[Electricity Supply Regulations 1986]	14
Single phase meter	[Electricity Supply Regulations 1986]	13
Small domestic loads – one cubic metre or less	[Asbestos]	26
Small scale SoF (refer to classification)	[Sale of Food Act 1950]	19
Small scale SoF Licence - issued after 30 June	[Sale of Food Act 1950]	19
Small scale SoF Licence Renewal	[Sale of Food Act 1950]	19
Sorting and disposal of waste (not including lavatory waste)	[Airport Regulations 1992]	6
Split Rings	[Equipment]	28
Spreader box	[Plant]	34
Stage - 6 small sections	[Marquees / Furniture]	33

Fee Name	Parent Name	Page
S [continued]		
Strata Subdivision	[Subdivision involving net additional lots]	25
Subdivision with new road	[Subdivision involving net additional lots]	24
Subdivision with no new road	[Subdivision involving net additional lots]	24
Sunday and Public Holidays	[Penalty rates]	17
Supper Room Only	[Rawson hall]	36
T		
Tags	[Equipment]	28
Taking of blood sample (except where analysis of the sample does not indicate that the person was under the influence of intoxicating liquor or a drug)	[Traffic Act 2010]	20
Telecom	[Telecom]	37
Temporary licence to clerk or deputy of licensed auctioneer	[Auctioneers Act 1926]	8
The charge for a right of pasturage (including the issue of a tag) for a period of less than 6 months shall be half of the charge	[Pasturage and Enclosure Regulations 1949]	18
The charge per unit of electricity measured by a meter shall be varied by determination	[Electricity Supply Regulations 1986]	14
Timber 3 metres or less in length	[Lighterage Act 1961]	15
Timber in excess of 3 metres in length	[Lighterage Act 1961]	15
Time Calls (usually 2 seconds)	[Radio sponsorship]	36
Tour visits to Radio Station	[Radio sponsorship]	36
Tourism bookeasy commission	[Visitors Information Centre]	37
Trailers or side cars that, when in use, are attached to motor cycles	[Registration of motor vehicles]	20
Transfer of licence	[Liquor Act 2005]	17
Transfer of registration of motor vehicles	[Traffic Act 2010]	20
Trencher	[Electricity]	33
Tyre - Large	[Bulky Waste - Non-recyclable]	26
Tyre - small	[Bulky Waste - Non-recyclable]	26
U		
Unscreened rock	[Rock (Portion 44a) – add weighbridge use charge to these fees]	33
Unsorted recyclable and non-recyclable waste (m3)	[Mixed Waste]	26
V		
Valve stem assembly	[Equipment]	28
Variation of licence	[Liquor Act 2005]	17
Vehicles (engines removed)	[Bulky Waste - Recyclables]	26
Veteran, vintage and historic motor vehicles	[Traffic Act 2010]	20
Visitor Subscriptions One month – 5 items on loan	[Subscription rates]	35
Visitors Information Centre – Retail Items	[Visitors Information Centre]	37
Volvo Loader	[Plant]	34
W		
Waste Levy imported Motor Vehicles (cubic metre or per tonne whichever greater)	[Waste Management Regulation 2004]	21
Weighbridge Use – multiple loads per day within a 7 hour time limit	[Weighbridge]	33
Weighbridge Use – multiple loads within a 2 hour time limit	[Weighbridge]	33
Weighbridge Use – single load	[Weighbridge]	33
Where correct particulars of entry not stated in application, additional fee for searching for and identifying correct entry	[Registration of Births Deaths and Marriages Act 1963]	19
Where time for inspection and connection does not exceed one hour	[Electricity Supply Regulations 1986]	14
Where time for inspection and connection exceeds one hour – at the rate, for each authorised officer and assistant required	[Electricity Supply Regulations 1986]	14
Windows and other glass panels	[Bulky Waste - Recyclables]	26

W [continued]

Wooden stools (collected/returned by hirer)	[Hire per week – small marquee]	33
Wooden stools delivered by Council	[Hire per week – small marquee]	33
Workers Compensation Levy	[Employment Regulations 1991]	14

Other

(1) Conveyance other than a conveyance of leviable property to which the Land Administration Fees Act 1996 applies, and other than a conveyance of a description referred to in paragraph (2), (3), (4) or (5).	[Conveyance of Leviable Property]	9
(2) Conveyance to or by persons as joint tenants where one or more of those persons retains an interest in the property the subject of the conveyance	[Conveyance of Leviable Property]	9
(3) Conveyance made subsequent to and in conformity with an agreement or agreements for the conveyance and the agreement or agreements has or have been stamped with ad valorem levy	[Conveyance of Leviable Property]	9
(4) A transfer of, or an agreement to transfer, leviable property subject to a declaration of trust to a trustee if ad valorem levy has been paid on the declaration of trust in respect of the same leviable property	[Conveyance of Leviable Property]	9
(5) A declaration of trust that declares the same trusts as those on which and subject to which the same leviable property was transferred to the person declaring the trust if ad valorem levy has been paid on the transfer or the agreement to transfer	[Conveyance of Leviable Property]	9
(a) for examination of application	[Application for amendment of deposited community plan]	11
(a) for examination of application	[Application for division of development lot in pursuance of development contract and consequential amendment of community plan]	11
(a) for examination of application	[Application for amalgamation of deposited community plans]	11
(a) for examination of plan	[Submission of outer boundary plan]	12
(a) less than 1 tonne in weight unladen	[Trailers – other than trailers referred to in (3)]	21
(a) once per three monthly charging period	[Minimum charge where electricity supplied and read]	14
(b) 1 tonne or more in weight unladen	[Trailers – other than trailers referred to in (3)]	21
(b) for examination of plan of community division not subject to prior approval	[Application for amalgamation of deposited community plans]	11
(b) for examination of plan to be substituted or sheets of plan to be substituted or added if plan not subject to prior approval	[Application for division of development lot in pursuance of development contract and consequential amendment of community plan]	11
(b) for examination of plan to be substituted or sheets of plan to be substituted or added if plan not subject to prior approval under	[Application for amendment of deposited community plan]	11
(b) for filing of plan	[Submission of outer boundary plan]	12
(b) monthly	[Minimum charge where electricity supplied and read]	14
(c) for deposit of plan of community division	[Application for amalgamation of deposited community plans]	11
(c) for each lot requiring issue of certificate of title	[Application for amendment of deposited community plan]	11
(c) for each lot requiring issue of certificate of title	[Application for division of development lot in pursuance of development contract and consequential amendment of community plan]	11
(d) for each lot requiring issue of certificate of title	[Application for amalgamation of deposited community plans]	11
(d) for filing of amended scheme description	[Application for amendment of deposited community plan]	11
(e) for filing of scheme description	[Application for amalgamation of deposited community plans]	11
(f) for filing of rules	[Application for amalgamation of deposited community plans]	11
(i) Equine or bovine animals (per Container)	[Livestock containers (whether occupied or not) for the carriage of]	16
(i) for examination of plan that delineates outer boundaries of primary parcel	[(b) if application is for cancellation of primary plan]	11
(i) for examination of plan that delineates outer boundaries of primary parcel	[(b) if application is for cancellation of primary plan]	12
(i) if there are 6 lots or less	[(a) for application for division of land by plan of community division]	10
(i) if there are 6 lots or less	[(b) for examination of plan of community division not subject to prior approval under]	10
(i) Paid for the period of standby when the vessel fails to arrive at the advised time and labour is asked to standby	[Standby time]	17
(ii) Animals other than equine or bovine (per Container)	[Livestock containers (whether occupied or not) for the carriage of]	16

Other [continued]

(ii) for filing of plan	[(b) if application is for cancellation of primary plan]	11
(ii) for filing of plan	[(b) if application is for cancellation of primary plan]	12
(ii) if there are more than 6 lots	[(a) for application for division of land by plan of community division]	10
(ii) if there are more than 6 lots	[(b) for examination of plan of community division not subject to prior approval under]	10
(ii) Paid for the period of standby when the first inspection of sea conditions is unfavourable and labour is asked to standby until a second broadcast is made	[Standby time]	17

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